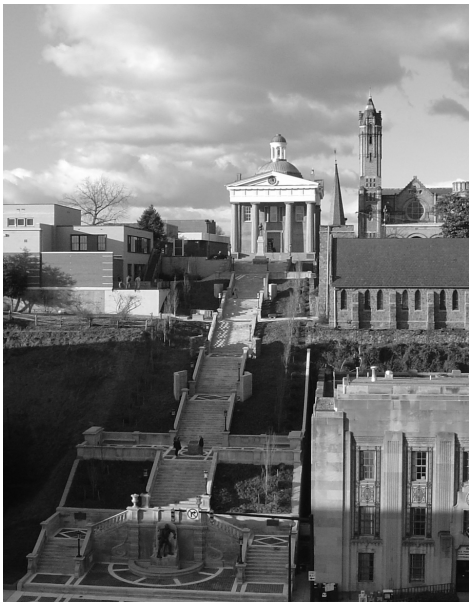
Proposed

FY 2006
Operating Budget



FY 2006 - 2010
Capital Improvement Program

THE CITY OF LYNCHBURG
VIRGINIA

PROPOSED
FY 2006 OPERATING BUDGET
&
FY 2006 – 2010 CAPITAL IMPROVEMENT PROGRAM
OF THE CITY OF LYNCHBURG, VIRGINIA

General, Water, Sewer, Solid Waste, Airport, Grants and Other Funds

CITY COUNCIL

Carl B. Hutcherson, Jr., Mayor, At Large
Joan F. Foster, Vice Mayor, At Large
Bertram F. Dodson, Jr., At Large
Michael A. Gillette, Ward I
Ceasor T. Johnson, Ward II
Jeff S. Helgeson, Ward III
Joseph M. Seiffert, Ward IV

CITY MANAGER

L. Kimball Payne, III, City Manager

LEADERSHIP TEAM

Bonnie Svrcek, Deputy City Manager
Walter C. Erwin, III, City Attorney
Charles W. Bennett, Chief, Police Operations
Rachel O. Flynn, Director of Community Planning and Development
Kay Frazier, Director of Parks and Recreation Services
Michael Goetz, Director of Information Technology
Michael W. Hill, Director of Financial Services
JoAnn Martin, Director of Communications and Marketing
Cecil V. Martinette, Chief, Fire and Emergency Medical Services
Mary Jane Russell, Director of Economic Development
Margaret Schmitt, Director of Human Resources
Diana C. Trent, Director of Human Services
Vacant, Director of Public Works

BUDGET STAFF

Donna S. Witt, Assistant Director, Financial Services
Cindy M. Speck, Budget Analyst
Michelle C. White, Budget Technician

VOLUNTEER BUDGET ANALYSTS

Christi Barnett, Accountant III, Fleet Services
Sue Boyers, Project Manager, Information Technology
Clark Charlton, Citizen
Ellen Davidson-Martin, Administrative Services Associate IV, Social Services
Kelly Elledge, Executive Assistant, City Assessor's Office
Albert Jennings, Safe Neighborhoods Program Coordinator, City Manager's Office
Cecil V. Martinette, Fire Chief, Fire and Emergency Medical Services
Tamara Rosser, Planning and Evaluation Manager, Human Services
Brian Thrower, Business Relations Manager, Economic Development
Bryan E. Tiller, Citizen, Citizens Academy Graduate

ADDITIONAL ASSISTANCE

Fred McWane, Systems Administrator, Financial Services

Cover photograph by Annette M. Chenault