


MEMORANDUM

TO: City Council
Bonnie Svrcek, City Manager
Charles Hartgrove, Deputy City Manager
John Hughes, IV, Assistant City Manager

FROM: Donna Witt, Director of Financial Services 

SUBJECT: Responses to Questions Raised at the March 13, 2018 Budget Work Session

DATE: March 20, 2018

At the March 13th Work Session on the FY 2019 Proposed Budget, Council members raised the questions listed below, which required staff follow-up.

1. Provide the Meals Tax collection rate. (Foster)

	Actual Assessed	Actual Collected	Actual Collected to Assessed	Percent Collected
FY 2011	\$11,050,482	\$10,876,034	(\$174,448)	98.4%
FY 2012	\$11,781,130	\$11,585,083	(\$196,047)	98.3%
FY 2013	\$12,123,245	\$11,874,581	(\$248,664)	97.9%
FY 2014	\$12,493,736	\$12,666,743	\$173,007	101.4%
FY 2015	\$13,486,549	\$13,435,756	(\$50,793)	99.6%
FY 2016	\$13,988,030	\$14,109,048	\$121,018	100.9%
FY 2017	\$14,351,229	\$14,381,667	\$30,438	100.2%

Note: The amounts in the "Actual Collected" column includes all revenue received regardless of whether the payment is current or delinquent.

c: Valeria Chambers