

MEMORANDUM

TO: City Council
L. Kimball Payne, III, City Manager

FROM: Donna Witt, Director of Financial Services 
Bonnie Svrcek, Deputy City Manager 

SUBJECT: Response to Questions Raised at the April 3, 2012 Budget Work Session

DATE: April 10, 2012

At the April 3rd Work Session on the FY 2013 Proposed Budget, Council members raised the following questions that required staff follow-up:

Last year, the City's portion of match for GLTC's Capital project was 6%; why is it 10% this year? Is the difference due to the facility type – an operating facility in FY 2012 versus a maintenance facility in FY 2013? (Perrow)

The Commonwealth Transportation Board does not vary the match based on the type of facility. Annually, the State determines the amount of funding it will provide based on the total transit dollars available and the number of approved capital projects. Therefore, the percent of funding provided by the State normally varies each fiscal year. The federal share is almost always 80%.

Ten percent is a projection; the Commonwealth Transportation Board will approve its plan in May/June, which will set the amount of funding the City and GLTC can anticipate for FY 2013.

c: Valeria Chambers