



The City provides funding to organizations that provide development, environmental protection, health, and other services to the community.

	Actual FY 2008	Adopted FY 2009	Agency Requested FY 2010	Manager's Proposed FY 2010	Adopted FY 2010
BUDGET SUMMARY					
<u>Mandated</u>					
Blue Ridge Regional Jail Authority	3,589,797	4,110,862	4,265,938	4,110,862	4,110,862
Central Virginia Community Services Board	469,644	444,003	454,386	444,003	444,003
Lynchburg Health Department	844,964	879,758	840,800	840,800	840,800
Indigent Hospitalization	12,790	16,071	16,071	0	0
Region 2000 Local Government Council	44,200	44,200	44,200	44,200	44,200
	\$4,961,395	\$5,494,894	\$5,621,395	\$5,439,865	\$5,439,865
<u>Contractual</u>					
Lynchburg Humane Society	\$140,061	\$104,500	\$104,500	\$104,500	\$104,500
Lynchburg Lifesaving/Rescue Squad	33,903	10,000	20,000	10,000	10,000
Lynchburg Neighborhood Development Foundation	25,000	25,000	25,000	25,000	25,000
Lynchburg Regional Convention and Visitors Bureau	537,100	670,000	890,000	670,000	670,000
Lynch's Landing, Inc.	46,280	49,050	49,050	49,050	49,050
Southern Memorial Association (Old City Cemetery)	122,438	122,438	122,438	122,438	122,438
Virginia Cooperative Extension Service	29,453	29,993	32,663	32,663	32,663
	\$934,235	\$1,010,981	\$1,243,651	\$1,013,651	\$1,013,651
<u>Discretionary</u>					
Arc of Central Virginia	\$0	\$0	\$29,231	\$0	\$0
Central Virginia Area Agency on Aging	15,000	15,000	15,000	15,000	15,000
Central Virginia Community College	1,834	1,834	1,831	1,831	1,831
Court Appointed Special Advocate	12,000	12,000	12,000	12,000	12,000
Dr. Martin Luther King, Jr. Lynchburg Community Council (MLKLCC)	5,000	5,000	0	0	0
Region 2000 Economic Development Council	81,586	82,250	82,250	82,250	82,250
Robert E. Lee Soil & Water Conservation District	10,000	10,000	10,000	10,000	10,000
Virginia Legal Aid Society	10,000	10,000	10,000	10,000	10,000
Amazement Square	0	0	0	0	5,013
	\$135,420	\$136,084	\$160,312	\$131,081	\$136,094
TOTAL CITY COST	\$6,031,050	\$6,641,959	\$7,025,358	\$6,584,597	\$6,589,610



Amazement Square. A non-profit children's museum that provides cultural and educational opportunities for children and families.

The Arc of Central Virginia. Provides services to enhance the lives of individuals with mental retardation and developmental disabilities and their families.

Blue Ridge Regional Jail Authority (BRRJA). The BRRJA is a cooperative effort to provide jail services for Lynchburg, and Halifax, Campbell, and Bedford Counties.

Central Virginia Area Agency on Aging. Provides services to help senior citizens maintain their dignity and independence by remaining in their own homes.

Central Virginia Community College Board (CVCC) and Related Operations. Provides education and workforce development to citizens in Region 2000.

Central Virginia Community Services Board. Provides treatment and residential programs for mental health, mental retardation, substance abuse and prevention for the Cities of Lynchburg and Bedford and the Counties of Amherst, Appomattox, Bedford and Campbell.

Court Appointed Special Advocate (CASA). Supports trained community volunteers who advise the court about the best interest of abused and neglected children.

Dr. Martin Luther King, Jr. Lynchburg Community Council (MLKLCC). Promotes an improved quality of life for all citizens through education, awareness, and advocacy of Dr. King's dream.

Indigent Hospitalization. The local match amount for the Virginia Department of Medical Assistance. As of FY 2010, the State discontinued this program.

Lynch's Landing, Inc. Funding for the management of the City's parking deck.

Lynchburg Health Department. The local match for the Central Virginia Health District of the Commonwealth of Virginia Department of Health. The Central Virginia Health District serves the Counties of Amherst, Appomattox, Bedford and Campbell and the City of Lynchburg.

Lynchburg Humane Society. The City contracts with the Lynchburg Humane Society to operate the Animal Shelter for the purpose of impounding and harboring seized, stray, homeless, abandoned, or unwanted animals.

Lynchburg Life Saving Crew/Rescue Squad. The City pays for fleet services including fuel for supplemental services to the City's emergency services program.

Lynchburg Neighborhood Development Foundation (LNDF). LNDF attracts funds into the City and the region primarily to support affordable and safe housing development. LNDF acts as a consultant to public and private sector persons and groups in the areas of housing development, real estate and community development finance, and issues related to low-income populations.

Lynchburg Regional Convention and Visitors Bureau. The City supports travel and tourism in the Lynchburg area through a contractual agreement with the Lynchburg Regional Chamber of Commerce.

Region 2000 Economic Development Partnership. Annual membership dues for Region 2000 based on population.

Region 2000 Local Government Council Regional Commission (formerly Region 2000 Regional Commission). Facilitates regional coordination between the members of Region 2000 for planning and development. Region 2000 consists of the Cities of Bedford and Lynchburg, the Towns of Altavista, Amherst, Appomattox and Brookneal, and the Counties of Amherst, Appomattox, Bedford, and Campbell.

Robert E. Lee Soil and Water Conservation District. The District consists of the Counties of Amherst, Appomattox, Campbell and the City of Lynchburg and performs basic storm water and erosion control plan review and flood studies for development sites.

Southern Memorial Association. The Old City Cemetery is operated by the Southern Memorial Association, thereby relieving the City government of management of this historic property.

Virginia Cooperative Extension Service. A joint program of Virginia Tech, Virginia State University, the United States Department of Agriculture and state and local governments to provide educational programs.

Virginia Legal Aid Society. A non-profit law firm that provides free legal information, advice and representation in civil cases to low-income individuals and families.