

Adopted

FY 2010 Budget

Volume I



Operating Budget



VIRGINIA

**ADOPTED
FY 2010 OPERATING BUDGET
OF THE CITY OF LYNCHBURG, VIRGINIA**

General, Fleet, Airport, Water, Sewer, and Other Funds

CITY COUNCIL

*Joan F. Foster, Mayor, At Large
Bertram F. Dodson, Jr., Vice Mayor, At Large
T. Scott Garrett, At Large
Michael A. Gillette, Ward I
Ceasor T. Johnson, Ward II
Jeff S. Helgeson, Ward III
Edgar J. T. Perrow, Jr., Ward IV*

CITY MANAGER

L. Kimball Payne, III

LEADERSHIP TEAM

*Bonnie Svrcek, Deputy City Manager
Walter C. Erwin, III, City Attorney
Greg Daniels, City Assessor
Lynn Dodge, Director of Libraries and Museums
Michael Doucette, Commonwealth Attorney
Brad Ferguson, Chief of Fire and Emergency Medical Services
Kay Frazier, Director of Parks and Recreation Services
Marjette Glass, Director of Economic Development
Michael Goetz, Director of Information Technology
Mark Johnson, Director of Social Services
Leslie King, Assistant to the City Manager
JoAnn Martin, Director of Communications and Marketing
Timothy Mitchell, Director of Utilities
Charlene Montford, Director of Community Development
Mitch Nuckles, Commissioner of Revenue
David Owen, Director of Public Works
Tamara Rosser, Director of Juvenile Services
Margaret Schmitt, Director of Human Resources
Parks Snead, Chief of Police
Donna Witt, Director of Financial Services*

BUDGET STAFF

*Megan Palmer, Financial Technician IV
Cindy Speck, Budget Analyst
Michelle White, Budget Analyst*

ADDITIONAL ASSISTANCE

*Reid Lanham, Operations Manager, Financial Services
Fred McWane, Systems Administrator, Financial Services*

SPECIAL ACKNOWLEDGMENT

Cover photograph by LuAnn Hunt



GOVERNMENT FINANCE OFFICERS ASSOCIATION

*Distinguished
Budget Presentation
Award*

PRESENTED TO

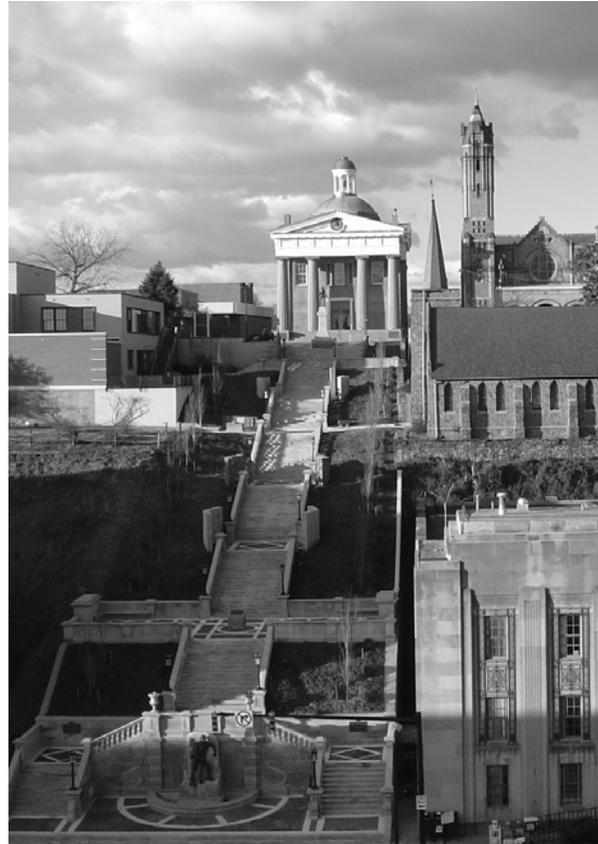
**City of Lynchburg
Virginia**

For the Fiscal Year Beginning

July 1, 2008

President

Executive Director



Monument Terrace, February 2005