



The City provides funding to organizations that provide development, environmental protection, health, and other services to the community.

	Actual FY 2007	Adopted FY 2008	Agency Requested FY 2009	Manager's Proposed FY 2009	Adopted FY 2009
BUDGET SUMMARY					
<u>Mandated</u>					
Blue Ridge Regional Jail Authority	3,899,210	4,095,300	3,862,612	4,110,862	4,110,862
Central Virginia Community Services Board	458,783	469,644	480,563	444,003	444,003
Lynchburg Health Department	846,160	863,516	879,758	879,758	879,758
Indigent Hospitalization	20,130	25,000	25,000	25,000	16,071
Region 2000 Local Government Council	36,795	44,200	44,200	44,200	44,200
	\$5,261,078	\$5,497,660	\$5,292,133	\$5,503,823	\$5,494,894
<u>Contractual</u>					
Lynchburg Humane Society	\$113,343	\$110,500	\$104,500	\$104,500	\$104,500
Lynchburg Lifesaving/Rescue Squad	6,981	17,195	10,000	10,000	10,000
Lynchburg Neighborhood Development Foundation	25,000	25,000	25,000	25,000	25,000
Lynchburg Regional Chamber of Commerce-Tourism	528,000	537,100	670,000	670,000	670,000
Lynch's Landing, Inc.	46,140	49,050	49,050	49,050	49,050
Southern Memorial Association (Old City Cemetery)	119,376	122,438	134,383	122,438	122,438
Virginia Cooperative Extension Service	27,982	28,929	45,330	28,929	29,993
	\$866,822	\$890,212	\$1,038,263	\$1,009,917	\$1,010,981
<u>Discretionary</u>					
Arc of Central Virginia	\$0	\$0	\$29,231	\$0	\$0
Central Virginia Area Agency on Aging	15,000	15,000	65,269	15,000	15,000
Central Virginia Community College	2,032	2,032	1,834	1,834	1,834
Court Appointed Special Advocate	12,000	12,000	13,000	12,000	12,000
Dr. Martin Luther King, Jr. Lynchburg Community Council (MLKLCC)	2,000	5,000	6,000	5,000	5,000
Johnson Health Center	0	0	500,000	0	0
Lynchburg Area Center for Independent Living	0	0	15,000	0	0
Region 2000 Economic Development Council	65,269	82,250	82,250	82,250	82,250
Robert E. Lee Soil & Water Conservation District	10,000	10,000	10,000	10,000	10,000
Special Needs Cub/Boy Scout Troop	0	0	10,000	0	0
Virginia Legal Aid Society	10,000	10,000	10,400	10,000	10,000
	\$116,301	\$136,282	\$742,984	\$136,084	\$136,084
TOTAL CITY COST	\$6,244,201	\$6,524,154	\$7,073,380	\$6,649,824	\$6,641,959

The Arc of Central Virginia. Provides services to enhance the lives of individuals with mental retardation and developmental disabilities and their families.

Blue Ridge Regional Jail Authority (BRRJA). The BRRJA is a cooperative effort to provide jail services for Lynchburg, and Halifax, Campbell, and Bedford Counties.

Central Virginia Area Agency on Aging. Provides services to help senior citizens maintain their dignity and independence by remaining in their own homes.

Central Virginia Community College Board (CVCC) and Related Operations. Provides education and workforce development to citizens in Region 2000.

Central Virginia Community Services Board. Provides treatment and residential programs for mental health, mental retardation, substance abuse and prevention for the Cities of Lynchburg and Bedford and the Counties of Amherst, Appomattox, Bedford and Campbell.



Court Appointed Special Advocate (CASA). Supports trained community volunteers who advise the court about the best interest of abused and neglected children.

Dr. Martin Luther King, Jr. Lynchburg Community Council (MLKLCC). Promotes an improved quality of life for all citizens through education, awareness, and advocacy of Dr. King's dream.

Indigent Hospitalization. The local match amount for the Virginia Department of Medical Assistance.

Johnson Health Center. Provides comprehensive primary health care services as well as mental health, substance abuse, and OB-Prenatal services to the medically underserved in the region.

Lynch's Landing, Inc. Funding for the management of the City's parking deck.

Lynchburg Area Center for Independent Living. Promotes sustainable independence for persons with disabilities living in the region through networking, community awareness, assistive technology, home modifications, and coordination of services.

Lynchburg Health Department. The local match for the Central Virginia Health District of the Commonwealth of Virginia Department of Health. The Central Virginia Health District serves the Counties of Amherst, Appomattox, Bedford and Campbell and the City of Lynchburg.

Lynchburg Humane Society. The City contracts with the Lynchburg Humane Society to operate the Animal Shelter for the purpose of impounding and harboring seized, stray, homeless, abandoned, or unwanted animals.

Lynchburg Life Saving Crew/Rescue Squad. The City pays for fleet services including fuel for supplemental services to the City's emergency services program.

Lynchburg Neighborhood Development Foundation (LNDF). LNDF attracts funds into the City and the region primarily to support affordable and safe housing development. LNDF acts as a consultant to public and private sector persons and groups in the areas of housing development, real estate and community development finance, and issues related to low-income populations.

Lynchburg Regional Chamber of Commerce – Tourism. The City supports travel and tourism in the Lynchburg area through a contractual agreement with the Lynchburg Regional Chamber of Commerce.

Region 2000 Economic Development Partnership. Annual membership dues for Region 2000 based on population.

Region 2000 Local Government Council Regional Commission (formerly Region 2000 Regional Commission). Facilitates regional coordination between the members of Region 2000 for planning and development. Region 2000 consists of the Cities of Bedford and Lynchburg, the Towns of Altavista, Amherst, Appomattox and Brookneal, and the Counties of Amherst, Appomattox, Bedford, and Campbell.

Robert E. Lee Soil and Water Conservation District. The District consists of the Counties of Amherst, Appomattox, Campbell and the City of Lynchburg and performs basic storm water and erosion control plan review and flood studies for development sites.

Southern Memorial Association. The Old City Cemetery is operated by the Southern Memorial Association, thereby relieving the City government of management of this historic property.

Special Needs Cub/Boy Scout Troop. Serves boys with special needs in a scouting environment.

Virginia Cooperative Extension Service. A joint program of Virginia Tech, Virginia State University, the United States Department of Agriculture and state and local governments to provide educational programs.

Virginia Legal Aid Society. A non-profit law firm that provides free legal information, advice and representation in civil cases to low-income individuals and families.