

# Adopted

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## FY 2009 Operating Budget



## FY 2009 - 2013 Capital Improvement Program

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VIRGINIA

**ADOPTED**  
**FY 2009 OPERATING BUDGET**  
**&**  
**FY 2009 – 2013 CAPITAL IMPROVEMENT PROGRAM**  
**OF THE CITY OF LYNCHBURG, VIRGINIA**

*General, Fleet, Airport, Water, Sewer, and Other Funds*

**CITY COUNCIL**

*Joan F. Foster, Mayor, At Large*  
*Bertram F. Dodson, Jr., Vice Mayor, At Large*  
*T. Scott Garrett, At Large*  
*Michael A. Gillette, Ward I*  
*Ceasor T. Johnson, Ward II*  
*Jeff S. Helgeson, Ward III*  
*Joseph M. Seiffert, Ward IV*

**CITY MANAGER**

*L. Kimball Payne, III*

**LEADERSHIP TEAM**

*Bonnie Svrcek, Deputy City Manager*  
*Walter C. Erwin, III, City Attorney*  
*Charles Bennett, Chief of Police*  
*Greg Daniels, City Assessor*  
*Lynn Dodge, Director of Libraries and Museums*  
*Mike Doucette, Commonwealth Attorney*  
*Brad Ferguson, Chief of Fire and Emergency Medical Services*  
*Kay Frazier, Director of Parks and Recreation Services*  
*Marjette Glass, Director of Economic Development*  
*Michael Goetz, Director of Information Technology*  
*Mark Johnson, Director of Social Services*  
*JoAnn Martin, Director of Communications and Marketing*  
*Timothy Mitchell, Director of Utilities*  
*Charlene Montford, Director of Community Development*  
*Mitch Nuckles, Commissioner of Revenue*  
*David Owen, Director of Public Works*  
*Tamara Rosser, Director of Juvenile Services*  
*Margaret Schmitt, Director of Human Resources*  
*Donna Witt, Director of Financial Services*

**BUDGET STAFF**

*Cindy Speck, Budget Analyst*  
*Michelle White, Budget Analyst*

**ADDITIONAL ASSISTANCE**

*Rhonda Allbeck, Assistant Director of Financial Services*  
*Janice Christian, Financial Technician IV, Financial Services*  
*Reid Lanham, Operations Manager, Financial Services*  
*Fred McWane, Systems Administrator, Financial Services*

**SPECIAL ACKNOWLEDGMENT**

*Cover photograph by Betty Pettyjohn*



GOVERNMENT FINANCE OFFICERS ASSOCIATION

*Distinguished  
Budget Presentation  
Award*

PRESENTED TO

**City of Lynchburg  
Virginia**

For the Fiscal Year Beginning

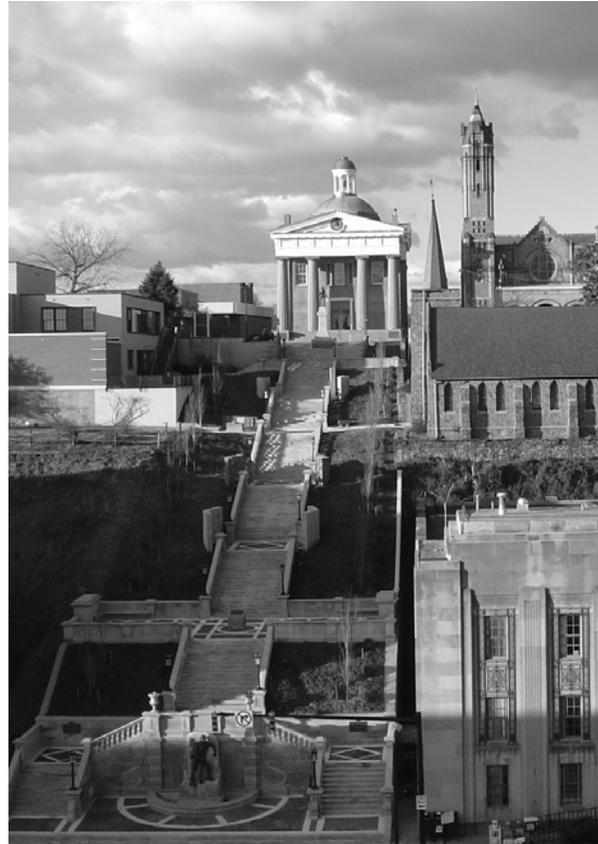
**July 1, 2007**

*Charles S. Cox*

President

*Jeffrey R. Emswiler*

Executive Director



*Monument Terrace, February 2005*