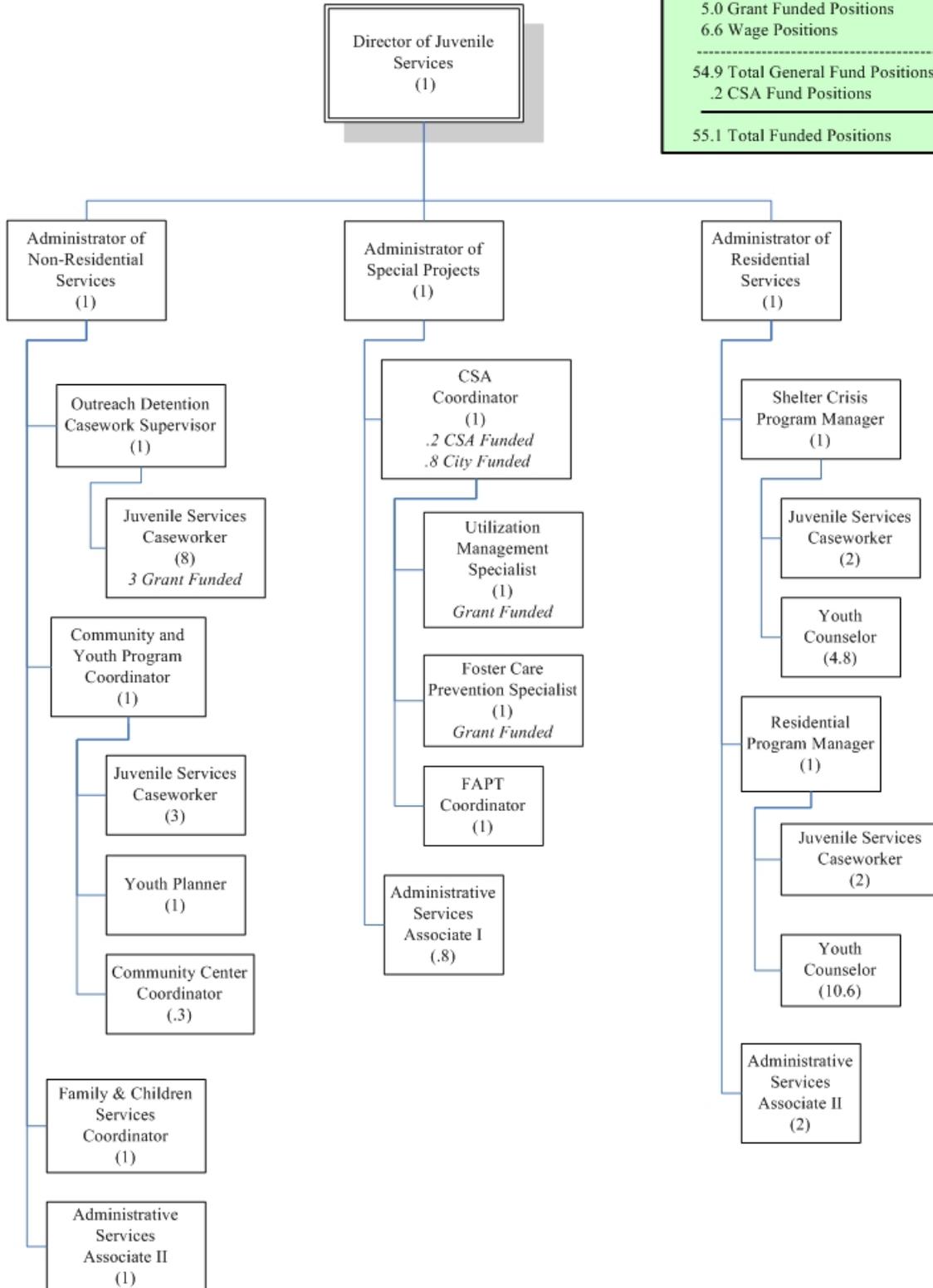




### JUVENILE SERVICES

**POSITION SUMMARY**  
 . . . . .  
 43.3 City Funded Positions  
 5.0 Grant Funded Positions  
 6.6 Wage Positions  
 -----  
 54.9 Total General Fund Positions  
 .2 CSA Fund Positions  
 -----  
 55.1 Total Funded Positions





**Juvenile/Community Services.** Fosters the development of resources, programs and social policies aimed at supporting at-risk youth and their families who are experiencing involvement with the Juvenile Justice System. Three major program areas include (1) secure, less secure and highly supervised pre-disposition and post-disposition residential services, (2) non-residential home based supervision and community service/restitution services, and (3) coordination and administration of local and regional initiatives that receive funds from multiple sources.

	Actual FY 2006	Adopted FY 2007	Department Requested FY 2008	Manager's Proposed FY 2008	Adopted FY 2008
<b>POSITION SUMMARY</b>					
City Funded Full Time	32.30	38.15	40.10	40.10	40.10
City Funded Part Time	3.20	4.00	3.20	3.20	3.20
City Funded Seasonal Wage	0.00	4.80	4.80	4.80	4.80
City Funded Non Seasonal Wage	0.00	1.80	1.80	1.80	1.80
Grant Funded	7.60	5.00	5.00	5.00	5.00
<b>TOTAL FTE</b>	<b>43.10</b>	<b>53.75</b>	<b>54.90</b>	<b>54.90</b>	<b>54.90</b>
<b>BUDGET SUMMARY</b>					
<b>Salaries</b>	\$1,797,735	\$1,734,860	\$1,839,959	\$1,839,959	\$1,839,959
<b>Employee Benefits</b>	572,175	640,492	670,629	670,629	670,629
<b>Contractual Services</b>					
Maintenance and Repair	15,811	8,850	8,850	8,850	36,170
Printing and Binding	641	300	300	300	300
Temporary Personnel	320	450	0	0	0
Advertising	757	1,200	1,050	1,050	1,050
Comprehensive Services Act Pymt	946,085	978,308	978,308	978,308	978,308
Detention Home Per Diem	312,759	663,910	844,684	844,684	844,684
Miscellaneous	70,944	50,350	50,450	50,450	50,450
<b>Internal Services</b>					
Fleet Service Charges	32,382	47,417	42,237	42,237	42,237
<b>Other Charges</b>					
Supplies and Materials	97,440	97,470	97,470	97,470	97,470
Electricity	9,559	9,500	15,500	15,500	15,500
Water and Sewer	1,917	3,000	3,000	3,000	3,000
Propane Gas	19	50	50	50	50
Natural Gas	9,854	12,415	5,000	5,000	5,000
Training and Conferences	31,818	29,475	39,800	39,800	39,800
Telecommunications	11,303	8,089	8,799	8,799	8,799
Postage and Mailing	902	900	900	900	900
Dues and Memberships	2,633	1,025	1,025	1,025	1,025
Miscellaneous	4,043	7,450	7,450	7,450	7,450
<b>Rental and Leases</b>	86,716	91,039	95,645	93,495	66,175
<b>Total General Fund Expenditures</b>	<b>\$4,005,813</b>	<b>\$4,386,550</b>	<b>\$4,711,106</b>	<b>\$4,708,956</b>	<b>\$4,708,956</b>
<b>Total Grant Expenditures<sup>1</sup></b>	82,415	117,263	20,000	20,000	20,000
<b>TOTAL JUVINILE SERVICES EXPENDITURE</b>	<b>\$4,088,228</b>	<b>\$4,503,813</b>	<b>\$4,731,106</b>	<b>\$4,728,956</b>	<b>\$4,728,956</b>
Less Revenues from State	(309,000)	(309,000)	(334,185)	(334,185)	(334,185)
Less Revenues from Administration Services	0	0	(10,000)	(10,000)	(10,000)
Less Revenues from Charges for Services	(715,108)	(865,819)	(911,984)	(911,984)	(911,984)
Less Revenues from State Grants	(109,488)	(87,000)	0	0	0
Less Revenues from Federal Grants	(22,801)	(29,237)	(20,000)	(20,000)	(20,000)
<b>TOTAL CITY COST</b>	<b>\$2,931,831</b>	<b>\$3,212,757</b>	<b>\$3,454,937</b>	<b>\$3,452,787</b>	<b>\$3,452,787</b>

<sup>1</sup>Details of the Grant Expenditures can be located in the Other Funds Section of this document.



**Juvenile Services Budget Description**

The Department Requested FY 2008 Juvenile Services budget of \$4,711,106 represents a 7.39% increase of \$324,556 as compared to the Adopted FY 2007 budget of \$4,386,550.

Significant changes introduced in the Department Requested FY 2007 budget include:

- \$135,236 increase in Salaries and Employee Benefits reflecting FY 2007 compensation adjustments, to hire an additional Outreach Detention Caseworker and to move the Family and Services Children’s Coordinator position to full-time.
- \$180,774 increase in Detention Home per diem reflecting increased per diem rates at the Regional Detention Home.

Major item requested not proposed by the City Manager for funding:

- \$2,150 reduction in Rentals and Leases to eliminate funding for a new copier.

The Proposed FY 2008 Juvenile/Community Services budget was adopted by City Council without changes.

**Juvenile Services Performance Measures**

Goal 1:

Participants will complete the goals and strategies outlined in their Individual Service Plan (ISP).

Objective:

75% of program participants will complete at least 80% of the goals and strategies in their ISP.

Performance Measure:	Target FY 2006	Actual FY 2006	Projected FY 2007	Projected FY 2008
Individual entries in weekly case logs, monthly reports, and discharge summaries.	Not previously measured	Not previously measured	70% and 75%	75% and 80%

Goal 2:

Develop life skills in program participants..

Objective:

85% of participants will develop and/or enhance life skills by participating in appropriate skill-building activities.

Performance Measure:	Target FY 2006	Actual FY 2006	Projected FY 2007	Projected FY 2008
Individual entries in weekly case logs, monthly progress reports, and discharge summaries.	Not previously measured	Not previously measured	80%	85%

Goal 3:

Program participants will complete community service projects.

Objective:

90% of program participants will complete court-ordered community service and/or departmental community service projects.

Performance Measure	Target FY 2006	Actual FY 2006	Projected FY 2007	Projected FY 2008
Court reports, summaries of completed projects, weekly case logs, and discharge summaries.	Not previously measured	Not previously measured	90%	95%



### SOCIAL SERVICES

**POSITION SUMMARY**

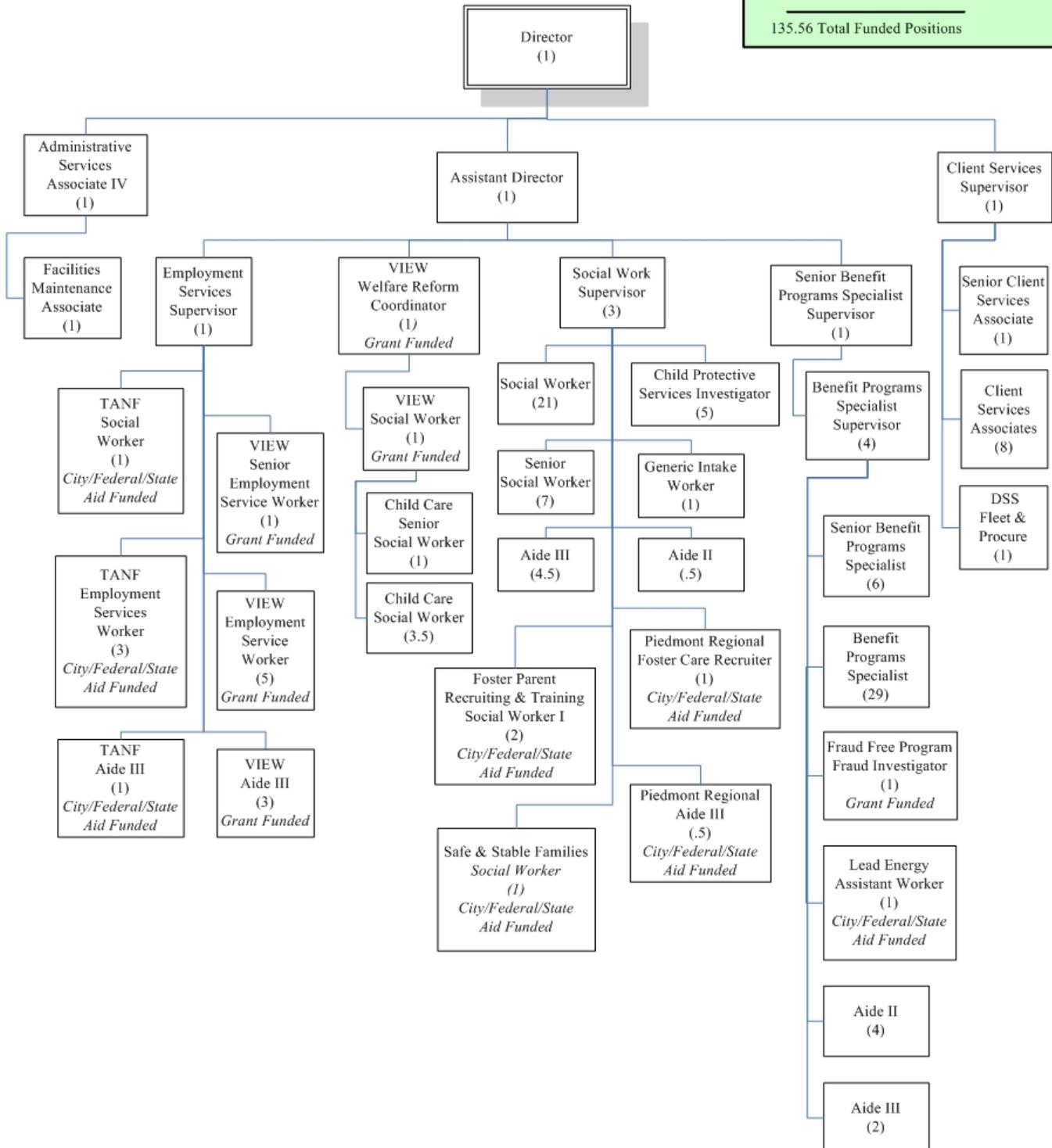
108.50 City Funded Positions  
 12.00 Grant Funded Positions  
 3.38 Wage Positions

---

123.88 Total General Fund Positions  
 10.50 City/Federal/State Aid Fund Positions  
 1.18 City/Federal/State Aid Wage Positions

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135.56 Total Funded Positions





Social Services

	Actual FY 2006	Adopted FY 2007	Department Requested FY 2008	Manager's Proposed FY 2008	Adopted FY 2008
<b>POSITION SUMMARY</b>					
City Funded Full-Time	107.00	99.00	108.00	107.00	107.00
City Funded Part-Time	1.80	1.00	1.50	1.50	1.50
City Funded Seasonal Wage	3.38	3.38	3.38	3.38	3.38
Grant Funded	14.00	12.00	12.00	12.00	12.00
<b>TOTAL FTE</b>	<b>126.18</b>	<b>115.38</b>	<b>124.88</b>	<b>123.88</b>	<b>123.88</b>
<b>BUDGET SUMMARY</b>					
<b>Salaries</b>	\$3,717,989	\$3,588,798	\$3,917,571	\$3,890,115	\$3,890,115
<b>Employee Benefits</b>	1,370,151	1,504,781	1,639,124	1,626,963	1,626,963
<b>Contractual Services</b>					
Maintenance and Repair	7,920	15,195	14,845	14,845	14,845
Professional	48,146	56,500	56,500	56,500	56,500
Printing and Binding	2,323	2,768	2,500	2,500	2,500
Advertising	891	1,871	1,871	1,871	1,871
Miscellaneous	26,722	24,104	25,560	25,560	25,560
<b>Internal Services</b>					
Fleet Service Charges	30,517	35,671	36,572	36,572	36,572
<b>Other Charges</b>					
Supplies and Materials	82,595	82,851	112,209	110,209	174,273
Insurance Premiums	2,750	2,750	2,750	2,750	2,750
Training and Conferences	46,599	46,760	47,110	47,110	47,110
Telecommunications	10,665	9,861	12,756	12,756	12,756
Postage and Mailing	33,315	36,319	36,500	36,500	36,500
Dues and Memberships	2,250	1,190	2,350	2,350	2,350
Courtesies to Guests	224	750	550	550	550
Miscellaneous	0	110	110	110	110
<b>Rental and Leases</b>	98,116	118,874	105,794	105,794	105,794
<b>Public Assistance</b>	5,649,278	5,337,630	5,974,560	5,974,560	6,042,124
<b>Total General Fund Expenditures</b>	<b>\$11,130,451</b>	<b>\$10,866,783</b>	<b>\$11,989,232</b>	<b>\$11,947,615</b>	<b>\$12,079,243</b>
<b>Total Grant Expenditures<sup>1</sup></b>	657,459	936,973	750,738	750,738	750,738
<b>TOTAL SOCIAL SERVICES EXPENDITURES</b>	<b>\$11,787,910</b>	<b>\$11,803,756</b>	<b>\$12,739,970</b>	<b>\$12,698,353</b>	<b>\$12,829,981</b>
Less Revenues from Federal Government	(5,126,728)	(5,256,181)	(5,443,285)	(5,443,285)	(5,524,362)
Less Revenues from the Commonwealth	(4,559,290)	(3,953,735)	(4,540,610)	(4,540,610)	(4,594,661)
Less Revenues from Special Welfare	(13,942)	(38,000)	(38,000)	(38,000)	(38,000)
<b>TOTAL CITY COST</b>	<b>\$2,087,950</b>	<b>\$2,555,840</b>	<b>\$2,718,075</b>	<b>\$2,676,458</b>	<b>\$2,672,958</b>

<sup>1</sup>Details of the Grant Expenditures can be located in the Other Funds Section of this document.



**Social Services Administration.** Administers the programs that provide for the care and protection of children, adults, and families, and are designed to help people achieve a high level of self-sufficiency. These programs include foster care, child protective services, and finding solutions for child and adult neglect and abuse. The division administers welfare benefits for those who are eligible, and helps them to prepare for, find, and keep jobs.

	Actual FY 2006	Adopted FY 2007	Department Requested FY 2008	Manager's Proposed FY 2008	Adopted FY 2008
<b>POSITION SUMMARY</b>					
City Funded Full-Time	107.00	99.00	108.00	107.00	107.00
City Funded Part-Time	1.80	1.00	1.50	1.50	1.50
City Funded Seasonal Wage	3.38	3.38	3.38	3.38	3.38
<b>TOTAL FTE</b>	<b>112.18</b>	<b>103.38</b>	<b>112.88</b>	<b>111.88</b>	<b>111.88</b>
<b>BUDGET SUMMARY</b>					
<b>Salaries</b>	\$3,366,305	\$3,208,108	\$3,526,864	\$3,499,408	\$3,499,408
<b>Employee Benefits</b>	1,233,570	1,335,513	1,467,985	1,455,824	1,455,824
<b>Contractual Services</b>					
Maintenance and Repair	7,775	14,845	14,845	14,845	14,845
Professional	48,146	56,500	56,500	56,500	56,500
Printing and Binding	2,323	1,822	2,500	2,500	2,500
Advertising	716	1,571	1,571	1,571	1,571
Miscellaneous	14,870	14,064	19,600	19,600	19,600
<b>Internal Services</b>					
Fleet Service Charges	27,926	30,729	33,192	33,192	33,192
<b>Other Charges</b>					
Supplies and Materials	53,004	58,206	81,144	79,144	75,644
Insurance Premiums	2,750	2,750	2,750	2,750	2,750
Training and Conferences	39,849	39,070	38,925	38,925	38,925
Telecommunications	10,098	9,274	12,159	12,159	12,159
Postage and Mailing	31,477	30,799	34,300	34,300	34,300
Dues and Memberships	1,350	990	1,350	1,350	1,350
Courtesies to Guests	71	300	300	300	300
Miscellaneous	0	110	110	110	110
<b>Rental and Leases</b>	87,134	103,580	88,220	88,220	88,220
<b>TOTAL</b>	<b>\$4,927,364</b>	<b>\$4,908,231</b>	<b>\$5,382,315</b>	<b>\$5,340,698</b>	<b>\$5,337,198</b>
Less Revenues from Federal Government	(2,833,132)	(2,880,972)	(3,078,148)	(3,078,148)	(3,078,148)
Less Revenues from the Commonwealth	(708,878)	(665,255)	(593,590)	(593,590)	(593,590)
<b>TOTAL CITY COST</b>	<b>\$1,385,354</b>	<b>\$1,362,004</b>	<b>\$1,710,577</b>	<b>\$1,668,960</b>	<b>\$1,665,460</b>



***Social Services Administration Budget Description***

The Department Requested FY 2008 Social Services Administration budget of \$5,382,315 represents a 9.7% increase of \$474,084 as compared to the Adopted FY 2007 budget of \$4,908,231.

Significant changes introduced in the Department Requested FY 2008 budget include:

- \$248,333 increase in Salaries and Employee Benefits reflecting the request for three Benefit Program Specialist positions, one Senior Benefits Program Specialist and two Social Worker positions.
- \$149,858 increase in Salaries and Employee Benefits reflecting the transfer of three and one half positions for the Program Improvement Program from the City Federal State Aid Fund to the General Fund.
- \$22,938 increase in Supplies and Materials reflecting the cost for additional computers and furniture for the six new positions.

Major item requested not proposed by the City Manager for funding:

- \$39,617 reduction in Salaries and Employee Benefits reflecting the elimination of one new Benefit Program Specialist position.
- \$2,000 reduction in Supplies and Materials associated with the position that is not proposed for funding.

The Proposed FY 2008 Social Services Administration budget was adopted by City Council with the following change:

- ◆ \$3,500 reduction in Supplies and Materials for a workstation that is associated with the position that is not proposed for funding.



**Social Services Administration Performance Measures**

Goal 1:  
Provide timely and accurate Benefit Program Services to eligible clients.

Objective:  
Enhance timeliness and accuracy in processing Medicaid and Temporary Assistance to Needy Families (TANF) applications.

Performance Measure:	Target FY 2006	Actual FY 2006	Projected FY 2007	Projected FY 2008
Accuracy rate for completion of Medicaid and TANF eligibility determination.	100%	100%	100%	100%
Percentage of applications in which Medicaid and TANF eligibility determination is done within the mandated time frames.	92%	96%	100%	97%

Goal 2:  
Protect at risk children and adults by providing high quality child protective services (CPS), adult protective services (APS) and foster care services.

Objective:  
Enhance CPS and APS disposition timeliness rates and enhance foster care compliance with Court Improvement Program Policy (CIP).

Performance Measure:	Target FY 2006	Actual FY 2006	Projected FY 2007	Projected FY 2008
Percentage of APS investigations completed within the mandated time frame.	100%	98%	95%	95%
Percentage of CPS investigations completed within the mandated time frame.	90%	93%	93%	95%
Percentage compliance with foster care CIP policy.	100%	97%	100%	98%
Percentage of instances of maltreatment of children within six months of a founded allegation of abuse/neglect.	6.1%	2.27%	2%	2%

Goal 3:  
Achieve a high level of customer satisfaction within Social Services.

Objective:  
Implement recommendations from the most recent annual Social Services Customer Service survey.

Performance Measure:	Target FY 2006	Actual FY 2006	Projected FY 2007	Projected FY 2008
Increase customer satisfaction as determined from the annual Customer Service survey.	95%	95%	95%	95%



**Fraud Reduction and Elimination Effort Program (Fraud Free Program).** Provides funding dedicated to the prevention and detection of welfare fraud. The goals are to provide a more comprehensive pre-eligibility investigation of questionable applications and the detection of fraud in existing cases. Aggressive collection efforts are made to reduce local and state costs through the coordination of related fraud activities and legal prosecution. The overall impact will be a greater personal responsibility for the client to provide accurate information in a timely manner which will result in the reduction of fraud.

	Actual FY 2006	Adopted FY 2007	Department Requested FY 2008	Manager's Proposed FY 2008	Adopted FY 2008
<b>POSITION SUMMARY</b>					
Grant Funded	1	1	1	1	1
<b>TOTAL FTE</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
<b>BUDGET SUMMARY</b>					
<b>Salaries</b>	\$30,653	\$31,179	\$32,115	\$32,115	\$32,115
<b>Employee Benefits</b>	11,207	13,269	13,515	13,515	13,515
<b>Contractual Services</b>					
Advertising	0	100	100	100	100
<b>Other Charges</b>					
Supplies and Materials	194	100	200	200	200
Training and Conferences	99	100	135	135	135
Courtesies to Guests	51	50	50	50	50
<b>TOTAL</b>	<b>\$42,204</b>	<b>\$44,798</b>	<b>\$46,115</b>	<b>\$46,115</b>	<b>\$46,115</b>
Less Revenues from Federal Government	(17,908)	(21,737)	(23,058)	(23,058)	(23,058)
Less Revenues from the Commonwealth	(17,908)	(17,835)	(22,670)	(22,670)	(22,670)
<b>TOTAL CITY COST</b>	<b>\$6,388</b>	<b>\$5,226</b>	<b>\$387</b>	<b>\$387</b>	<b>\$387</b>



**Fraud Reduction and Elimination Effort Program (Fraud Free Program) Budget Description**

The Department Requested FY 2008 Department of Social Services Fraud Reduction and Elimination Effort Program budget of \$46,115 represents a 2.9% increase of \$1,317 as compared to the Adopted FY 2007 budget of \$44,798.

Significant changes introduced in the Department Requested FY 2008 budget include:

- \$1,182 increase in Salaries and Employee Benefits reflecting FY 2007 compensation adjustments.

All major items requested are proposed for funding by the City Manager.

The Proposed FY 2008 Social Services Fraud Reduction and Elimination Effort Program budget was adopted by City Council without changes.

**Fraud Reduction and Elimination Effort Program (Fraud Free Program) Performance Measure**

Goal 1:

Provide timely and accurate Benefit Program services to eligible clients.

Objective:

Ensure recipient compliance with Benefit Program regulations.

Performance Measure:	Target FY 2006	Actual FY 2006	Projected FY 2007	Projected FY 2008
Percentage of increase for the number of substantiated client fraud.	10%	40%	40%	45%
Percentage of increase for fraud recoveries.	10%	2.4%	10%	10%



**Public Assistance.** Includes payments made directly to clients or to vendors on clients' behalf. These payments are primarily for maintenance needs. Also included are Title XX Programs which include companion services, maintenance, and support to children in foster care and day care. Funds are included in the Employment Services Program for the purpose of giving supportive services aimed at making clients self-sufficient.

	Actual FY 2006	Adopted FY 2007	Department Requested FY 2008	Manager's Proposed FY 2008	Adopted FY 2008
<b>BUDGET SUMMARY</b>					
<b>Employee Benefits</b>	8,192	7,078	6,900	6,900	6,900
<b>Public Assistance</b>	4,960,936	4,508,352	5,147,569	5,147,569	5,147,569
<b>TOTAL</b>	<b>4,969,128</b>	<b>4,515,430</b>	<b>5,154,469</b>	<b>5,154,469</b>	<b>5,154,469</b>
Less Revenues from Federal Government	(1,485,487)	(1,540,175)	(1,539,787)	(1,539,787)	(1,539,787)
Less Revenues from the Commonwealth	(3,344,244)	(2,764,873)	(3,390,208)	(3,390,208)	(3,390,208)
Less Revenues from Special Welfare	(13,942)	(38,000)	(38,000)	(38,000)	(38,000)
<b>TOTAL CITY COST</b>	<b>125,455</b>	<b>172,382</b>	<b>186,474</b>	<b>186,474</b>	<b>186,474</b>

**Public Assistance Budget Description**

The Department Requested FY 2008 Department of Social Services Public Assistance budget of \$5,154,469 represents a 14.2% increase of \$639,039 as compared to the Adopted FY 2007 budget of \$4,515,430.

Significant changes introduced in the Department Requested FY 2008 budget include:

- \$133,009 increase in Foster Care IV-E children's program with 100% reimbursement from Virginia Department of Social Services.
- \$473,633 increase in Special Needs Adoption with 100% reimbursement from Virginia Department of Social Services.
- \$32,397 increase spread across various other fourteen programs.

All major items requested are proposed for funding by the City Manager.

The Proposed FY 2008 Public Assistance budget was adopted by City Council without changes.

**Public Assistance Performance Measure**

Goal 1:

Provide timely and accurate Benefit Program Services to eligible clients.

Objective:

Enhance timeliness and accuracy in processing Medicaid and Temporary Assistance to Needy Families (TANF) applications.

Performance Measure:	Target FY 2006	Actual FY 2006	Projected FY 2007	Projected FY 2008
Accuracy rate for completion of Medicaid and TANF eligibility determination.	100%	100%	100%	100%
Percentage of applications in which Medicaid and TANF eligibility determination is done within the mandated time frames.	92%	96%	100%	97%



**Virginia Initiative for Employment (VIEW) Welfare Reform.** Provides services for employment training to Temporary Assistance to Needy Families (TANF) clients.

	Actual FY 2006	Adopted FY 2007	Department Requested FY 2008	Manager's Proposed FY 2008	Adopted FY 2008
<b>POSITION SUMMARY</b>					
Grant Funded	13	11	11	11	11
<b>TOTAL FTE</b>	<b>13</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>11</b>
<b>BUDGET SUMMARY</b>					
<b>Salaries</b>	\$321,031	\$349,511	\$358,592	\$358,592	\$358,592
<b>Employee Benefits</b>	117,182	148,921	150,724	150,724	150,724
<b>Contractual Services</b>					
Maintenance and Repair	145	350	0	0	0
Printing and Binding	0	946	0	0	0
Advertising	175	200	200	200	200
Miscellaneous	11,852	10,040	5,960	5,960	5,960
<b>Internal Services</b>					
Fleet Service Charges	2,591	4,942	3,380	3,380	3,380
<b>Other Charges</b>					
Supplies and Materials	29,397	24,545	30,865	30,865	98,429
Training and Conferences	6,651	7,590	8,050	8,050	8,050
Telecommunications	567	587	597	597	597
Postage and Mailing	1,838	5,520	2,200	2,200	2,200
Dues and Memberships	900	200	1,000	1,000	1,000
Courtesies to Guests	102	400	200	200	200
<b>Rental and Leases</b>	10,982	15,294	17,574	17,574	17,574
<b>Public Assistance</b>	688,342	829,278	826,991	826,991	894,555
<b>TOTAL</b>	<b>\$1,191,755</b>	<b>\$1,398,324</b>	<b>\$1,406,333</b>	<b>\$1,406,333</b>	<b>\$1,541,461</b>
Less Revenues from Federal Government	(790,201)	(813,297)	(802,292)	(802,292)	(883,369)
Less Revenues from the Commonwealth	(488,260)	(505,772)	(534,142)	(534,142)	(588,193)
<b>TOTAL CITY COST</b>	<b>(\$86,706)</b>	<b>\$79,255</b>	<b>\$69,899</b>	<b>\$69,899</b>	<b>\$69,899</b>

**Virginia Initiative for Employment (VIEW) Welfare Reform Budget Description**

The Department Requested FY 2008 Department of Social Services View budget of \$1,406,333 represents a .6% increase of \$8,009 as compared to the Adopted FY 2007 budget of \$1,398,324 .

Significant changes introduced in the Department Requested FY 2008 budget include:

- \$10,884 in Salaries and Employee Benefits reflecting FY 2007 compensation adjustments.

All major items requested are proposed for funding by the City Manager.

The Proposed FY 2008 Social Services VIEW budget was adopted by City Council with the following changes:

- ◆ \$67,564 increase in Supplies and Materials reflecting increased Federal and State funding.
- ◆ \$67,564 increase in Public Assistance reflecting increased Federal and State funding.



**Virginia Initiative for Employment (VIEW) Welfare Reform Performance Measure**

**Goal 1:**

Provide employment services to welfare recipients which assist in moving them to self-sufficiency.

**Objective:**

Enhance employment rates, job retention rates and monthly earnings of welfare recipients.

Performance Measure:	Target FY 2006	Actual FY 2006	Projected FY 2007	Projected FY 2008
Employment rate for welfare recipients.	75%	74%	80%	80%
Five month job retention rate for welfare recipients.	70%	64%	75%	75%
Average monthly earnings for welfare recipients.	\$840	\$881	\$870	\$900
Percentage of recipients reapplying for assistance following receipt of Employment Services.	25%	2%	5%	5%



***HISTORICAL FACT:***

*According to local legend, Thomas Jefferson, who was visiting the owners of the Miller-Claytor House on his way to his Poplar Forest home, took a bite of the "poisonous love apple." Supposedly, this was the first time anyone in Virginia had eaten this fruit, which we now call the tomato.*

