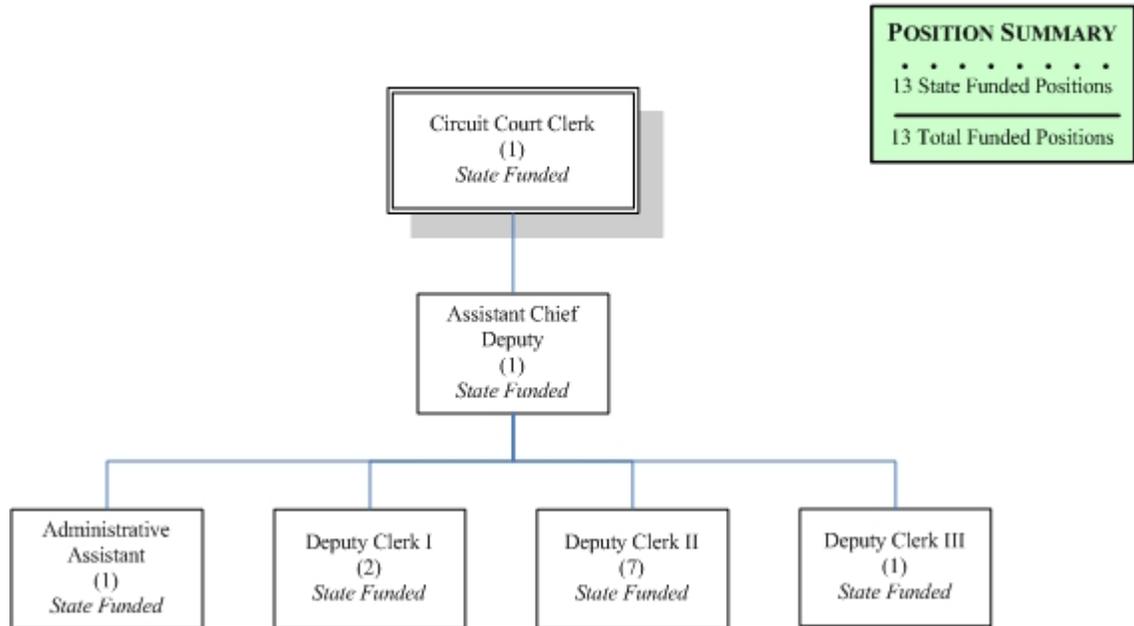




CIRCUIT COURT CLERK (24TH JUDICIAL DISTRICT)





Circuit Court Clerk (24th Judicial District). A State Constitutional Office, elected by City residents, the Clerk is the chief administrative officer of the Court of Record. The Clerk keeps all permanent records concerning real estate, estates, marriages, and divorces, and has the authority to probate wills, grant administration of estates, and appoint guardians.

| | Actual FY 2006 | Adopted FY 2007 | Department Requested FY 2008 | Manager's Proposed FY 2008 | Adopted FY 2008 |
|-------------------------------------|-------------------|--------------------|------------------------------------|----------------------------------|--------------------|
| POSITION SUMMARY | | | | | |
| State Funded Full-Time | 13 | 13 | 13 | 13 | 13 |
| TOTAL FTE | 13 | 13 | 13 | 13 | 13 |
| BUDGET SUMMARY | | | | | |
| Salaries | \$461,736 | \$468,189 | \$486,793 | \$486,793 | \$489,293 |
| Employee Benefits | 160,596 | 192,518 | 196,863 | 196,863 | 197,585 |
| Contractual Services | | | | | |
| Maintenance and Repair | 3,220 | 3,245 | 3,245 | 3,245 | 3,245 |
| Auditing | 2,612 | 2,500 | 2,500 | 2,500 | 2,500 |
| Advertising | 976 | 400 | 400 | 400 | 400 |
| Miscellaneous | 13,009 | 0 | 0 | 0 | 0 |
| Other Charges | | | | | |
| Supplies and Materials | 40,312 | 53,581 | 42,581 | 42,581 | 42,581 |
| Training and Conferences | 213 | 600 | 600 | 600 | 600 |
| Telecommunications | 195 | 200 | 200 | 200 | 200 |
| Postage and Mailing | 7,648 | 5,250 | 5,250 | 5,250 | 5,250 |
| Dues and Memberships | 300 | 395 | 395 | 395 | 395 |
| Rentals and Leases | 4,842 | 0 | 0 | 0 | 0 |
| Capital Outlay | 5,000 | 0 | 0 | 0 | 0 |
| TOTAL | \$700,659 | \$726,878 | \$738,827 | \$738,827 | \$742,049 |
| Less Revenues from the Commonwealth | (473,171) | (484,065) | (485,387) | (485,387) | (488,609) |
| Less Document Reproduction Fees | (11,542) | (17,000) | (17,000) | (17,000) | (17,000) |
| Less Excess Fees | (123,963) | (80,000) | (100,000) | (100,000) | (100,000) |
| TOTAL CITY COST | \$91,983 | \$145,813 | \$136,440 | \$136,440 | \$136,440 |

Circuit Court Clerk (24th Judicial District) Budget Description

The Department Requested FY 2008 Lynchburg Circuit Court Clerk's Office budget of \$738,827 represents a 1.6% increase of \$11,949 as compared to the Adopted FY 2007 budget of \$726,878.

Significant changes introduced in the Department Requested FY 2008 budget include:

- \$22,949 increase in Salaries and Employee Benefits reflecting FY 2007 compensation adjustments.

All major items requested were proposed by the City Manager for funding.

The Proposed FY 2008 Circuit Court Clerk budget was adopted by City Council with the following change:

- ◆ \$3,222 increase in Salaries and Employee Benefits reflecting additional funding from the State Compensation Board.



CIRCUIT COURT JUDGES (24TH JUDICIAL DISTRICT)

Judicial Assistant
(2)
City Funded

POSITION SUMMARY
.....
2 City Funded Positions

2 Total Funded Positions



Circuit Court Judges (24th Judicial District). This Court operates at the jury level and has jurisdiction for criminal and civil cases in Lynchburg, the City of Bedford, as well as Amherst, Bedford, Campbell and Nelson Counties.

| | Actual FY 2006 | Adopted FY 2007 | Department Requested FY 2008 | Manager's Proposed FY 2008 | Adopted FY 2008 |
|-----------------------------|-------------------|--------------------|------------------------------------|----------------------------------|--------------------|
| POSITION SUMMARY | | | | | |
| State Funded Full-Time | 2 | 2 | 2 | 2 | 2 |
| TOTAL FTE | 2 | 2 | 2 | 2 | 2 |
| BUDGET SUMMARY | | | | | |
| Salaries | \$78,108 | \$79,206 | \$86,819 | \$86,819 | \$86,819 |
| Employee Benefits | 27,328 | 31,449 | 33,589 | 33,589 | 33,589 |
| Contractual Services | | | | | |
| Legal Services | 2,396 | 2,000 | 2,000 | 2,000 | 2,000 |
| Temporary Personnel | 710 | 500 | 500 | 500 | 500 |
| Jury Fees | 18,280 | 27,000 | 27,000 | 27,000 | 27,000 |
| Other Charges | | | | | |
| Supplies and Materials | 8,283 | 7,800 | 7,800 | 7,800 | 7,800 |
| Training and Conferences | 3,406 | 4,000 | 4,000 | 4,000 | 4,000 |
| Telecommunications | 104 | 100 | 100 | 100 | 100 |
| Dues and Memberships | 1,629 | 700 | 700 | 700 | 700 |
| Rentals and Leases | 2,400 | 3,887 | 3,887 | 3,887 | 3,887 |
| Capital Outlay | 383 | 0 | 7,500 | 7,500 | 7,500 |
| TOTAL | \$143,027 | \$156,642 | \$173,895 | \$173,895 | \$173,895 |

Circuit Court Judges (24th Judicial District) Budget Description

The Department Requested FY 2008 Circuit Court Judge budget of \$173,895 represents an 11.0% increase of \$17,253 as compared to the Adopted FY 2007 budget of \$156,642.

Significant changes introduced in the Department Requested FY 2008 budget include:

- \$9,753 increase in Salaries and Employee Benefits reflecting FY 2007 compensation adjustments.
- \$7,500 increase in capital outlay for furniture.

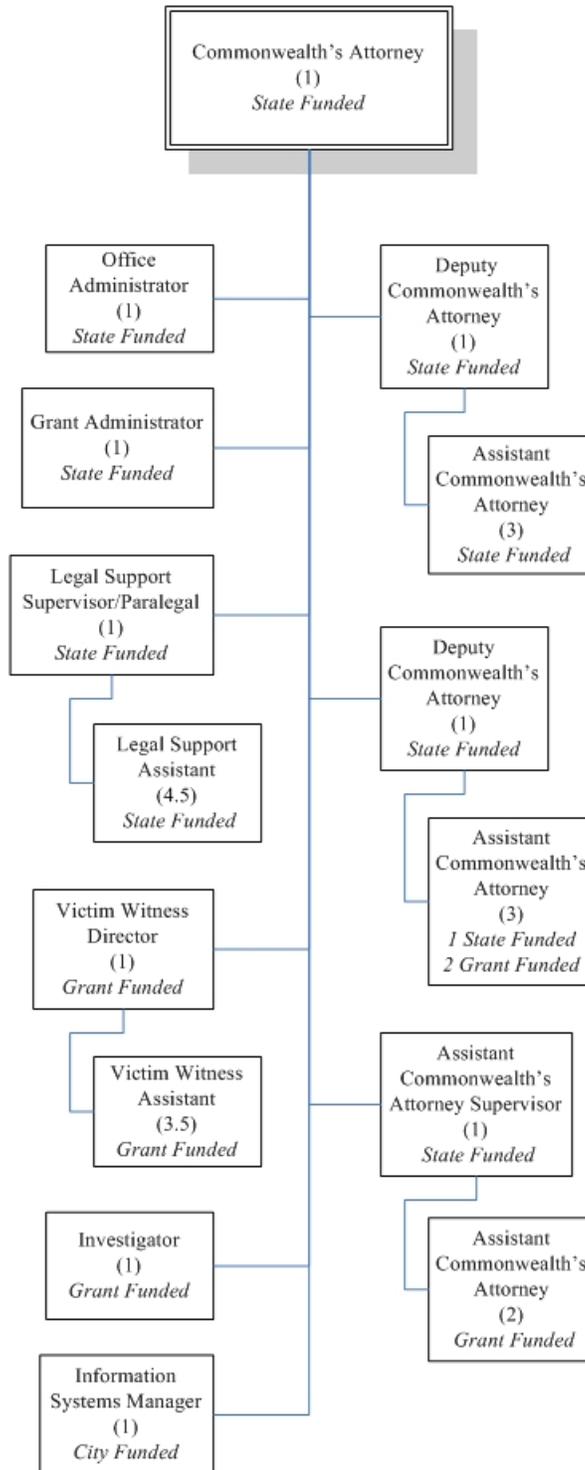
All major items requested were proposed by the City Manager for funding.

The Proposed FY 2008 Circuit Court Judges budget was adopted by City Council without changes.



COMMONWEALTH'S ATTORNEY

| POSITION SUMMARY | |
|-----------------------------|--|
| 15.5 State Funded Positions | |
| 1.0 City Funded Position | |
| 9.5 Grant Funded Positions | |
| <hr/> | |
| 26.0 Total Funded Positions | |





Commonwealth’s Attorney Office. A State Constitutional Office, elected by City residents. The Commonwealth’s Attorney investigates crimes in the City and prosecutes criminal law violations. The Commonwealth’s Attorney also investigates criminal misconduct; prosecutes all warrants, indictments or information charging a felony; and prosecutes misdemeanors or other violations of State law and City ordinances.

| | Actual FY 2006 | Adopted FY 2007 | Department Requested FY 2008 | Manager's Proposed FY 2008 | Adopted FY 2008 |
|---|--------------------|--------------------|------------------------------------|----------------------------------|--------------------|
| POSITION SUMMARY | | | | | |
| City Funded Full-Time | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| State Funded Full-Time | 14.5 | 13.5 | 15.5 | 15.5 | 15.5 |
| Grant Funded | 10.5 | 11.6 | 9.5 | 9.5 | 9.5 |
| TOTAL FTE | 26.0 | 26.1 | 26.0 | 26.0 | 26.0 |
| BUDGET SUMMARY | | | | | |
| Salaries | \$739,167 | \$796,316 | \$903,832 | \$903,832 | \$923,461 |
| Employee Benefits | 233,545 | 281,751 | 331,575 | 331,575 | 331,575 |
| Contractual Services | | | | | |
| Maintenance and Repair | 7,298 | 7,559 | 7,559 | 7,559 | 7,559 |
| Advertising | 1,946 | 1,000 | 1,000 | 1,000 | 1,000 |
| Miscellaneous | 2,721 | 3,500 | 2,500 | 2,500 | 2,500 |
| Other Charges | | | | | |
| Supplies and Materials | 33,007 | 26,000 | 26,650 | 26,650 | 26,650 |
| Training and Conferences | 1,943 | 2,000 | 2,350 | 2,350 | 2,350 |
| Telecommunications | 2,331 | 2,000 | 2,200 | 2,200 | 2,200 |
| Postage and Mailing | 462 | 1,000 | 800 | 800 | 800 |
| Dues and Memberships | 3,190 | 3,000 | 3,000 | 3,000 | 3,000 |
| Miscellaneous | 144 | 0 | 0 | 0 | 0 |
| Rentals and Leases | 0 | 150 | 150 | 150 | 150 |
| Total General Fund Expenditures | \$1,025,754 | \$1,124,276 | \$1,281,616 | \$1,281,616 | \$1,301,245 |
| Total Grant Expenditures¹ | 500,833 | 811,981 | 626,072 | 626,072 | 626,072 |
| COMMONWEALTH'S ATTORNEY EXPENDITURES | \$1,526,587 | \$1,936,257 | \$1,907,688 | \$1,907,688 | \$1,927,317 |
| Less Revenues from the Commonwealth | (752,623) | (779,612) | (881,036) | (881,036) | (900,665) |
| Less Revenues from State Grants | (22,505) | (48,718) | 0 | 0 | 0 |
| Less Revenues from Federal Grants | (478,329) | (619,953) | (525,267) | (525,267) | (525,267) |
| Less Revenues from Asset Forfeiture | 0 | (17,484) | (19,354) | (19,354) | (19,354) |
| TOTAL CITY COST | \$273,130 | \$470,490 | \$482,031 | \$482,031 | \$482,031 |

¹Details of the Grant Expenditures can be located in the Other Funds Section of this document.



Commonwealth's Attorney Office Budget Description

The Department Requested FY 2008 Office of the Commonwealth's Attorney budget of \$1,281,616 represents a 14% increase of \$157,340 as compared to the Adopted FY 2007 budget of \$1,124,276. The 14% cost increase is offset by an 13% increase in projected state revenue of \$101,424, from \$779,612 to \$881,036.

Significant changes introduced in the Department Requested FY 2008 budget include:

- \$157,340 increase in Salaries and Employee Benefits reflecting the transfer of an Attorney I position and a Secretary position from the City Federal State Aid Fund to the General Fund offset by approved Compensation Board State funding in the amount of \$122,095.

All major items requested were proposed by the City Manager for funding.

The Proposed FY 2008 Office of the Commonwealth's Attorney budget was adopted by City Council with the following change:

- ◆ \$19,629 increase in Salaries reflecting additional funding from the State Compensation Board.



Commonwealth's Attorney Office Performance Measures

Goal 1:

Enhance public safety and minimize costs to the City by effectively prosecuting felony cases in as timely a manner as possible.

| Performance Measure: | Target FY 2006 | Actual FY 2006 | Projected FY 2007 | Projected FY 2008 |
|---|-------------------------|----------------|-------------------|-------------------|
| Number of felony cases referred for prosecution. | 1200 | 1217 | 1250 | 1250 |
| Conviction rate on felonies indicted by a grand jury (compared to the 3 year statewide average of 56%). | 85% | 81% | 85% | 85% |
| Percent of felonies disposed within the Supreme Court's recommendation of 90% within 120 days of arrest (compared to the state average of 47%). | 65% | 52% | 65% | 65% |
| Percent of felonies disposed within the Supreme court's recommendation of 98% within 180 days of arrest (compared to the state average of 66%) | Not previously measured | 71.4% | 80% | 80% |

Goal 2:

Enhance the quality of life in Lynchburg by implementing effective special projects targeted to achieve specific results including reducing domestic violence, eliminating nuisance properties in neighborhoods, and engaging in pro-active programs to reduce crime.

| Performance Measure: | Target FY 2006 | Actual FY 2006 | Projected FY 2007 | Projected FY 2008 |
|---|-------------------------|-------------------------|-------------------|-------------------|
| Number of domestic violence cases referred for prosecution. | 500 | 507 | 500 | 500 |
| Number of nuisance abatement cases initiated. | 10 | 12 | 18 | 24 |
| Number of victims assisted by the Victim/Witness program. | 1500 | 1872 | 1900 | 2000 |
| Number of participants in Lynchburg Community Court | Not previously measured | Not previously measured | 30 | 100 |



General District Court. Processes and hears traffic violations and criminal misdemeanor cases as well as preliminary hearings for most felonies. This court conducts hearings for civil claims up to \$15,000. This Court also provides information and assistance to the general public, attorneys, defendants, witnesses and law-enforcement agencies.

| | Actual FY 2006 | Adopted FY 2007 | Department Requested FY 2008 | Manager's Proposed FY 2008 | Adopted FY 2008 |
|-----------------------------|-------------------|--------------------|------------------------------------|----------------------------------|--------------------|
| BUDGET SUMMARY | | | | | |
| Contractual Services | | | | | |
| Maintenance and Repair | \$1,225 | \$1,100 | \$900 | \$900 | \$900 |
| Legal | 45,696 | 50,000 | 50,000 | 50,000 | 50,000 |
| Financial Security | 1,601 | 1,700 | 1,700 | 1,700 | 1,700 |
| Other Charges | | | | | |
| Supplies and Materials | 5,398 | 5,625 | 5,275 | 5,275 | 5,275 |
| Training and Conferences | 0 | 300 | 300 | 300 | 300 |
| Telecommunications | 293 | 500 | 500 | 500 | 500 |
| Postage and Mailing | 0 | 700 | 700 | 700 | 700 |
| Dues and Memberships | 574 | 835 | 835 | 835 | 835 |
| Rentals and Leases | | | | | |
| Copiers | 5,620 | 5,400 | 4,900 | 4,900 | 4,900 |
| TOTAL | \$60,407 | \$66,160 | \$65,110 | \$65,110 | \$65,110 |

General District Court Budget Description

The Department Requested FY 2008 Lynchburg General District Court budget of \$65,110 represents a 1.6% decrease of \$1,050 as compared to the Adopted FY 2007 budget of \$66,160.

No significant changes are introduced in the Department Requested FY 2008 budget.

All major items requested were proposed by the City Manager for funding.

The Proposed FY 2008 General District Court budget was adopted by City Council without changes.



Juvenile and Domestic Relations District Court. Hears and determines cases involving juveniles, including delinquency-status offenses, custody, support, child abuse and neglect, and adult criminal cases (misdemeanors and preliminary felony hearings) when a child or family member is the alleged victim.

| | Actual FY 2006 | Adopted FY 2007 | Department Requested FY 2008 | Manager's Proposed FY 2008 | Adopted FY 2008 |
|-----------------------------|-------------------|--------------------|------------------------------------|----------------------------------|--------------------|
| BUDGET SUMMARY | | | | | |
| Contractual Services | | | | | |
| Maintenance and Repair | \$360 | \$350 | \$360 | \$360 | \$360 |
| Legal | 1,118 | 2,800 | 2,800 | 2,800 | 2,800 |
| Miscellaneous | 1,601 | 1,594 | 1,594 | 1,594 | 1,594 |
| Other Charges | | | | | |
| Supplies and Materials | 2,010 | 1,045 | 1,045 | 1,045 | 1,045 |
| Training and Conferences | 5,964 | 4,400 | 4,400 | 4,400 | 4,400 |
| Telecommunications | 551 | 800 | 800 | 800 | 800 |
| Postage and Mailing | 1,184 | 1,640 | 264 | 264 | 264 |
| Dues and Memberships | 320 | 400 | 400 | 400 | 400 |
| Miscellaneous | 0 | 0 | 500 | 500 | 500 |
| Rentals and Leases | 7,093 | 4,640 | 4,640 | 4,640 | 4,640 |
| TOTAL | \$20,201 | \$17,669 | \$16,803 | \$16,803 | \$16,803 |

Juvenile and Domestic Relations District Court Budget Description

The Department Requested FY 2008 Juvenile & Domestic Relations District Court budget of \$16,803 represents a 4.9% decrease of \$866 as compared to the Adopted FY 2007 budget of \$17,669.

No significant changes are introduced in the Department Requested FY 2008 budget.

All major items requested were proposed by the City Manager for funding.

The Proposed FY 2008 Juvenile and Domestic Relations District Court budget was adopted by City Council without changes.



Magistrate. A judicial officer, the Magistrate reviews complaints by law enforcement officers and citizens before issuing arrest warrants, summonses, subpoenas, search warrants, civil warrants, mental emergency custody orders, and emergency protective orders. The Magistrate conducts bail hearings in criminal cases and accepts payments for certain traffic infractions and misdemeanors.

| | Actual FY 2006 | Adopted FY 2007 | Department Requested FY 2008 | Manager's Proposed FY 2008 | Adopted FY 2008 |
|---|-------------------|--------------------|------------------------------------|----------------------------------|--------------------|
| BUDGET SUMMARY | | | | | |
| Contractual Services | | | | | |
| Maintenance and Repair Services | \$201 | \$0 | \$0 | \$0 | \$0 |
| Software Purchases | 0 | 550 | 550 | 550 | 550 |
| Other Charges | | | | | |
| Office Supplies | 1,684 | 1,400 | 1,400 | 1,400 | 1,400 |
| Books & Publications | 0 | 300 | 300 | 300 | 300 |
| Minor Equipment/Tools | 0 | 500 | 500 | 500 | 500 |
| Communications - Telecommunications | 682 | 75 | 75 | 75 | 75 |
| Communications - Postage and Mailing Services | 185 | 100 | 100 | 100 | 100 |
| TOTAL | \$2,752 | \$2,925 | \$2,925 | \$2,925 | \$2,925 |

Magistrate Budget Description

The Department Requested FY 2008 Magistrate budget of \$2,925 represents a 0% change as compared to the Adopted FY 2007 budget of \$2,925.

There are no changes introduced in the Department Requested FY 2008 budget.

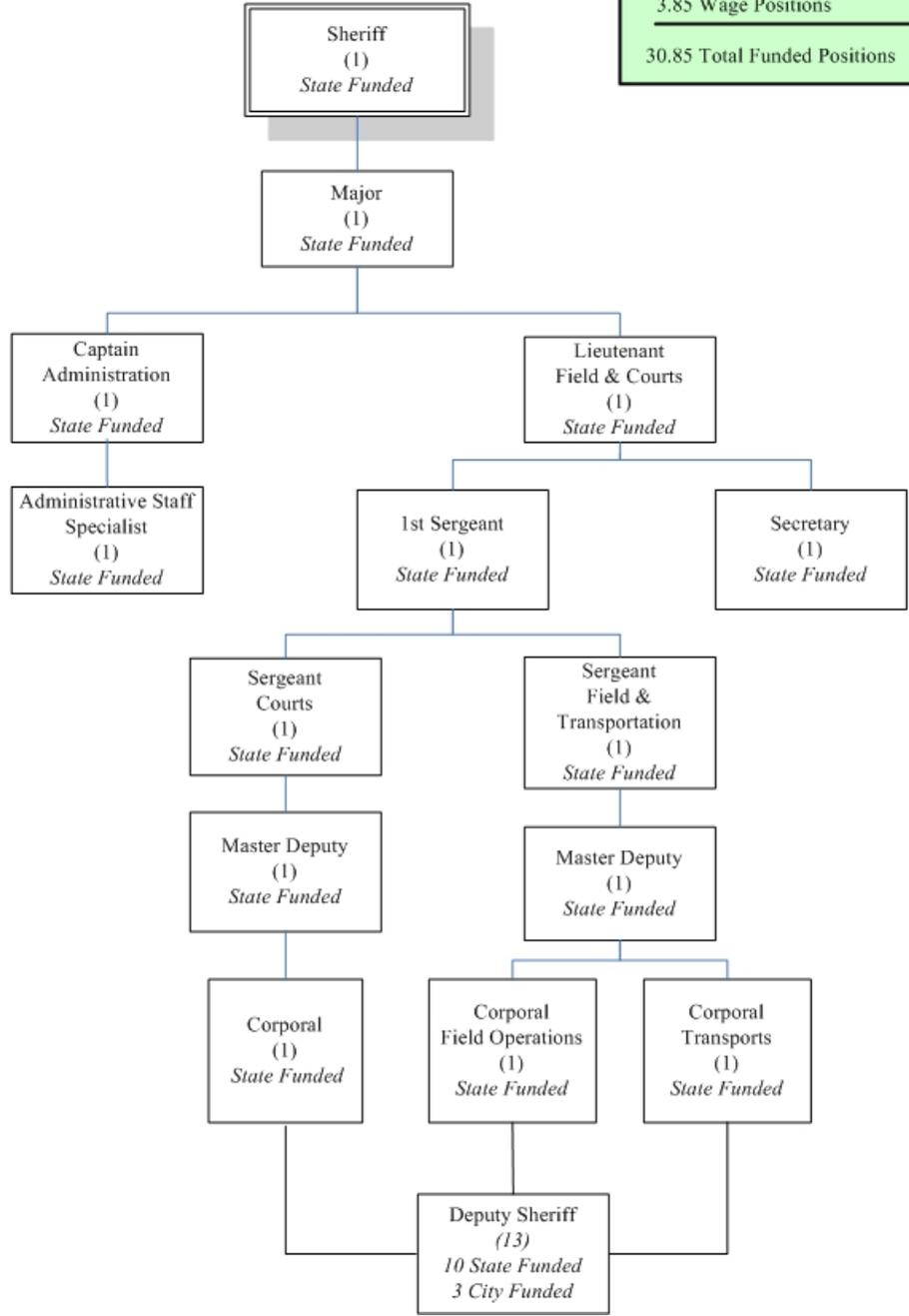
All major items requested were proposed by the City Manager for funding.

The Proposed FY 2008 Magistrate budget was adopted by City Council without changes.



SHERIFF

| POSITION SUMMARY | |
|------------------------------|--|
| | |
| 24.00 State Funded Positions | |
| 3.00 City Funded Positions | |
| 3.85 Wage Positions | |
| <hr/> | |
| 30.85 Total Funded Positions | |





Sheriff's Office. A State Constitutional Office, elected by City residents. The Sheriff enforces court orders, issues summonses for witnesses and jurors in civil cases, and furnishes bailiffs to courts.

| | Actual FY 2006 | Adopted FY 2007 | Department Requested FY 2008 | Manager's Proposed FY 2008 | Adopted FY 2008 |
|--|--------------------|--------------------|------------------------------------|----------------------------------|--------------------|
| POSITION SUMMARY | | | | | |
| City Funded Full-Time | 3.00 | 3.00 | 3.00 | 3.00 | 3.00 |
| City Funded Seasonal Wage | 3.85 | 3.85 | 3.85 | 3.85 | 3.85 |
| State Funded | 24.00 | 24.00 | 24.00 | 24.00 | 24.00 |
| TOTAL FTE | 30.85 | 30.85 | 30.85 | 30.85 | 30.85 |
| BUDGET SUMMARY | | | | | |
| Salaries | \$1,211,137 | \$1,213,638 | \$1,271,592 | \$1,271,592 | \$1,325,542 |
| Employee Benefits | 385,778 | 443,588 | 455,483 | 455,483 | 455,483 |
| Contractual Services | | | | | |
| Maintenance and Repair | 33,120 | 37,000 | 38,000 | 38,000 | 38,000 |
| Professional | 7,520 | 5,000 | 5,000 | 5,000 | 5,000 |
| Software Purchases | 6,216 | 5,000 | 4,000 | 4,000 | 4,000 |
| Miscellaneous | 7,646 | 6,000 | 8,000 | 8,000 | 8,000 |
| Internal Services | | | | | |
| Fleet Service Charges | 70,245 | 84,879 | 83,137 | 83,137 | 83,137 |
| Other Charges | | | | | |
| Supplies and Materials | 29,997 | 31,000 | 36,000 | 36,000 | 36,000 |
| Apparel/Protective Wear | 29,268 | 29,000 | 30,000 | 30,000 | 30,000 |
| Minor Equipment/Tools | 23,075 | 20,000 | 16,000 | 16,000 | 16,000 |
| Training and Conferences | 5,243 | 8,500 | 10,000 | 10,000 | 10,000 |
| Extradition of Prisoners | 0 | 2,500 | 2,500 | 2,500 | 2,500 |
| Telecommunications | 9,038 | 9,300 | 9,300 | 9,300 | 9,300 |
| Postage and Mailing | 6,529 | 8,000 | 8,000 | 8,000 | 8,000 |
| Dues and Memberships | 14,750 | 16,000 | 24,700 | 18,200 | 18,200 |
| Miscellaneous | 0 | 500 | 500 | 500 | 500 |
| Rentals and Leases | 7,092 | 6,800 | 6,000 | 6,000 | 6,000 |
| TOTAL | \$1,846,654 | \$1,926,705 | \$2,008,212 | \$2,001,712 | \$2,055,662 |
| Less Salaries Reimbursed by Commonwealth | (1,114,820) | (1,127,551) | (1,183,562) | (1,183,562) | (1,227,109) |
| Less Courtroom Service Fees | (48,468) | (42,000) | (47,000) | (47,000) | (47,000) |
| Less Fees for Serving Legal Process | (7,244) | (7,244) | (7,244) | (7,244) | (7,244) |
| TOTAL CITY COST | \$676,122 | \$749,910 | \$770,406 | \$763,906 | \$774,309 |



Sheriff's Office Budget Description

The Department Requested FY 2008 Lynchburg Sheriff's Office budget of \$2,008,212 represents a 4.0% increase of \$81,507 as compared to the Adopted FY 2007 budget of \$1,926,705.

Significant changes introduced in the Department Requested FY 2008 budget include:

- \$69,849 increase in Salaries and Employee Benefits reflecting FY 2007 compensation adjustments.
- \$8,700 increase in Dues and Memberships reflecting increased costs.

Major item requested not proposed by the City Manager for funding:

- \$6,500 reduction reflected in Dues and Memberships for YMCA memberships.

The Proposed FY 2008 Sheriff's Office budget was adopted by City Council with the following changes:

- ◆ \$43,547 increase in Salaries reflecting additional funding from the State Compensation Board.
- ◆ \$4,603 increase in Wage reflecting compensation adjustments for deputies.
- ◆ \$5,800 increase in Overtime reflecting the implementation of a Graffiti Removal Program.

Sheriff's Office Performance Measures

Goal 1:

Maximize security for citizen and judicial participants within the overall court system.

Objective:

Maintain strict and consistent visual and physical security measures to prevent weapons of any kind gaining access into the court facilities thus decreasing the numbers of incidents.

| Performance Measure: | Projected FY 2006 | Actual FY 2006 | Target FY 2007 | Projected FY 2008 |
|---|-------------------|----------------|----------------|-------------------|
| Number of weapons/restricted items confiscated by deputies at security checkpoints | 117 | 85 | 75 | 65 |
| Number and type of weapons found or observed in any secure courtroom / holding cell / bathrooms | 0 | 1 | 0 | 0 |

Goal 2:

Respond impartially and consistently to all citizens involved within the judicial system by serving all parties in a timely and accurate manner.

Objective:

Complete service of civil and criminal process according to Code of Virginia requirements. Process completed in timely manner according to type of paper. Process completed accurately and in accordance with Code of VA. Process status information available to citizens involved in a specific case.

| Performance Measure: | Projected FY 2006 | Actual FY 2006 | Target FY 2007 | Projected FY 2008 |
|---|-------------------|----------------|----------------|-------------------|
| Number of civil process and criminal subpoenas served | 80,453 | 85,217 | 86,000 | 86,500 |
| Number of civil process and criminal subpoenas served in an untimely or inaccurate manner | 0 | 0 | 0 | 0 |
| Number of complaints from citizens involving service of process | 0 | 0 | 0 | 0 |



Court Service Unit (24th Judicial District). A State activity housed by the City. Provides intake for the Lynchburg 24th Judicial District Juvenile and Domestic Relations Court. These include intake services for delinquency; children in need of service or supervision; juvenile mental commitments; child abuse and neglect petitions; and domestic violence matters. In addition, the Unit prepares predisposition reports for the Court and provides probation and parole supervision for those juveniles under the jurisdiction of the Court. The Court Service Unit is also responsible for preparing custody investigations and supervising special placements.

| | Actual FY 2006 | Adopted FY 2007 | Department Requested FY 2008 | Manager's Proposed FY 2008 | Adopted FY 2008 |
|--------------------------|-------------------|--------------------|------------------------------------|----------------------------------|--------------------|
| BUDGET SUMMARY | | | | | |
| Other Charges | | | | | |
| Supplies and Materials | \$291 | \$300 | \$300 | \$300 | \$300 |
| Minor Equipment/Tools | 11,246 | 1,200 | 1,200 | 1,200 | 1,200 |
| Training and Conferences | 0 | 330 | 330 | 330 | 330 |
| Telecommunications | 388 | 500 | 500 | 500 | 500 |
| TOTAL | \$11,925 | \$2,330 | \$2,330 | \$2,330 | \$2,330 |

Court Service Unit (24th Judicial District) Budget Description

The Department Requested FY 2008 Court Service Unit budget of \$2,330 represents a 0% increase of \$0 as compared to the Adopted FY 2007 budget of \$2,330.

No significant changes are introduced in the Department Requested FY 2008 budget

All major items requested were proposed by the City Manager for funding.

The Proposed FY 2008 Court Service Unit budget was adopted by City Council without changes.



HISTORICAL FACT:

Built around 1815 by Dr. George Cabell, Sr., an eminent physician whose most famous patient was Patrick Henry, Point of Honor was the home of important Lynchburg area families, including the Daniels, Paynes, and Owens. Although not documented, it is possible that at some time Point of Honor may have been used as a dueling ground. However, since dueling was prohibited, it is speculated it occurred on the property in Campbell County to escape the Lynchburg magistrate.

