

Adopted

FY 2008 Operating Budget



FY 2008 - 2012 Capital Improvement Program



VIRGINIA

ADOPTED
FY 2008 OPERATING BUDGET
&
FY 2008 – 2012 CAPITAL IMPROVEMENT PROGRAM
OF THE CITY OF LYNCHBURG, VIRGINIA

General, Fleet, Airport, Water, Sewer, Solid Waste, and Other Funds

CITY COUNCIL

Joan F. Foster, Mayor, At Large
Bertram F. Dodson, Jr., Vice Mayor, At Large
T. Scott Garrett, At Large
Michael A. Gillette, Ward I
Ceasor T. Johnson, Ward II
Jeff S. Helgeson, Ward III
Joseph M. Seiffert, Ward IV

CITY MANAGER

L. Kimball Payne, III

LEADERSHIP TEAM

Bonnie Svrcek, Deputy City Manager
Walter C. Erwin, III, City Attorney
Charles W. Bennett, Chief of Police
Lynn Dodge, Director of Libraries and Museums
Brad Ferguson, Chief of Fire and Emergency Medical Services
Kay Frazier, Director of Parks and Recreation Services
Michael Goetz, Director of Information Technology
Mark Johnson, Director of Social Services
JoAnn Martin, Director of Communications and Marketing
Timothy Mitchell, Director of Utilities
David Owen, Director of Public Works
Charlene Montford, Director of Community Planning and Development
Tamara Rosser, Director of Juvenile Services
Mary Jane Russell, Director of Economic Development
Margaret Schmitt, Director of Human Resources
Donna S. Witt, Director of Financial Services

BUDGET STAFF

Cindy M. Speck, Budget Analyst
Michelle C. White, Budget Analyst

ADDITIONAL ASSISTANCE

Rhonda Allbeck, Assistant Director of Financial Services
Reid Lanham, Operations Manager, Financial Services
Fred McWane, Systems Administrator, Financial Services

SPECIAL ACKNOWLEDGMENT

Cover photograph by Fred McWane



GOVERNMENT FINANCE OFFICERS ASSOCIATION

*Distinguished
Budget Presentation
Award*

PRESENTED TO

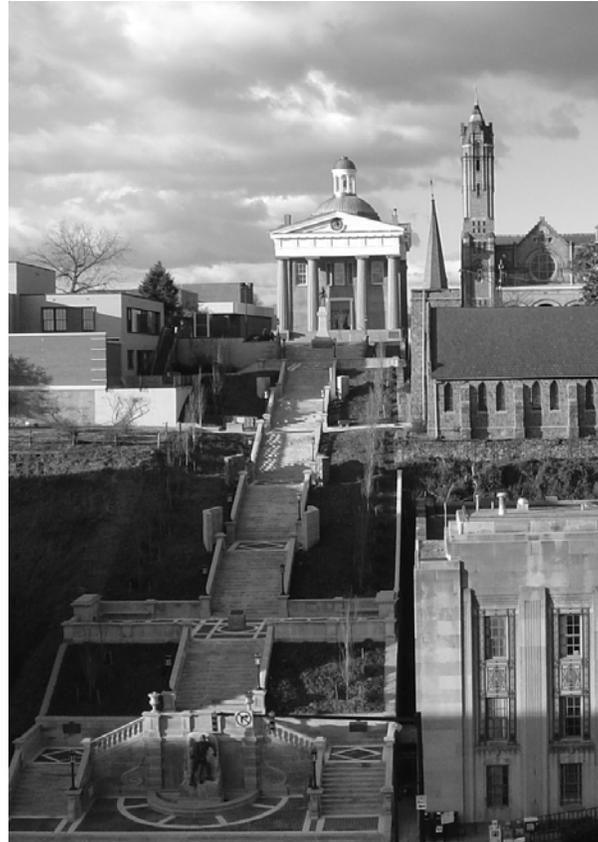
**City of Lynchburg
Virginia**

For the Fiscal Year Beginning

July 1, 2006

President

Executive Director



Monument Terrace, February 2005