



*Renovated Monument Terrace, February 2005*



FIVE-YEAR PROPOSED PROGRAMMING TO BE FINANCED BY THE CITY					
Project Title	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
<b>ECONOMIC DEVELOPMENT</b>					
<b>Cornerstone Development</b>	400,000	450,000	0	0	0
Source of Funding					
Pay-As-You-Go	350,000	400,000	0	0	0
General Fund - Engineering Service Charges	50,000	50,000	0	0	0
<b>Downtown Riverfront Redevelopment</b>	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Source of Funding					
G.O. Bond	990,000	990,000	990,000	990,000	990,000
General Fund - Engineering Service Charges	10,000	10,000	10,000	10,000	10,000
<b>General Development Support</b>	225,000	200,000	200,000	250,000	250,000
Source of Funding					
Pay-As-You-Go	225,000	200,000	200,000	250,000	250,000
<b>Street and Utility Extensions to Promote Economic Development</b>	200,000	150,000	150,000	200,000	200,000
Source of Funding					
Pay-As-You-Go	200,000	150,000	150,000	200,000	200,000
<b>Total Estimates Submitted FY 2008-2012 CIP</b>	<b>\$1,825,000</b>	<b>\$1,800,000</b>	<b>\$1,350,000</b>	<b>\$1,450,000</b>	<b>\$1,450,000</b>
<b>Less General Fund Appropriations - City Engineering Service Charges</b>	<b>(\$60,000)</b>	<b>(\$60,000)</b>	<b>(\$10,000)</b>	<b>(\$10,000)</b>	<b>(\$10,000)</b>
<b>City Capital Projects Fund Appropriations</b>	<b>\$1,765,000</b>	<b>\$1,740,000</b>	<b>\$1,340,000</b>	<b>\$1,440,000</b>	<b>\$1,440,000</b>
Source of Funding					
G.O. Bond	\$990,000	\$990,000	\$990,000	\$990,000	\$990,000
Pay-As-You-Go	\$775,000	\$750,000	\$350,000	\$450,000	\$450,000
General Fund - Engineering Service Charges	\$60,000	\$60,000	\$10,000	\$10,000	\$10,000



FY 2008 – 2012 CAPITAL IMPROVEMENT PROGRAM ——— ECONOMIC DEVELOPMENT

FIVE-YEAR ESTIMATED NET COST	APPROPRIATIONS THROUGH 7/1/06	ESTIMATED COST BEYOND PROGRAM PERIOD	TOTAL ACCUMULATED PROJECT COST
\$850,000	0	0	\$850,000
\$5,000,000	Continuing	9,000,000	\$14,000,000
\$1,125,000	Continuing	Continuing	\$1,125,000
\$900,000	Continuing	Continuing	\$900,000
<hr/>			<hr/>
\$7,875,000			\$16,875,000
(\$150,000)			
\$7,725,000			
\$4,950,000			
\$2,775,000			
<u>\$150,000</u>			
<hr/> \$7,875,000			



*Lynchburg's Skyline*



CONTINUING PROJECTS THAT HAVE BEEN APPROPRIATED IN PRIOR YEARS			
Project Title	Total Project Estimate	Total Expenditures and Encumbrances Thru 1/31/07	Remaining Appropriations
<b>ECONOMIC DEVELOPMENT</b>			
Downtown Riverfront Development	1,000,000	298,213	\$701,787
General Development Support	625,000	117,549	\$507,451
Street and Utility Extensions	400,000	92,848	\$307,152
<b>TOTALS</b>	<b>\$2,025,000</b>	<b>\$508,610</b>	<b>\$1,516,390</b>



DEFERRED ECONOMIC DEVELOPMENT PROJECTS

<b>FIVE-YEAR PROPOSED PROGRAMMING TO BE FINANCED BY THE CITY</b>					
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Project Title	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
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ECONOMIC DEVELOPMENT

<b>Lakeside Centre Development</b>	<b>370,000</b>	<b>220,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Source of Funding</b>					
G.O. Bond	350,000	200,000	0	0	0
General Fund - Engineering Service Charges	20,000	20,000	0	0	0
<hr/>					
<b>Total Estimates Submitted FY 2008-2012 CIP</b>	<b>\$370,000</b>	<b>\$220,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Less General Fund Appropriations - City Engineering Service Charges</b>	<b>(\$20,000)</b>	<b>(\$20,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>City Capital Projects Fund Appropriations</b>	<b>\$350,000</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Source of Funding</b>					
G.O. Bond	\$350,000	\$200,000	\$0	\$0	\$0
Pay-As-You-Go	\$0	\$0	\$0	\$0	\$0
General Fund - Engineering Service Charges	\$20,000	\$20,000	\$0	\$0	\$0



FY 2008 – 2012 CAPITAL IMPROVEMENT PROGRAM ——— ECONOMIC DEVELOPMENT

FIVE-YEAR ESTIMATED NET COST	APPROPRIATIONS THROUGH 7/1/06	ESTIMATED COST BEYOND PROGRAM PERIOD	TOTAL ACCUMULATED PROJECT COST
\$590,000	0	0	\$590,000
<hr/>			\$590,000
(\$40,000)			
\$550,000			
\$550,000			
\$0			
\$40,000			
<hr/>			\$590,000



FY 2008 – 2012 CAPITAL IMPROVEMENT PROGRAM — ECONOMIC DEVELOPMENT

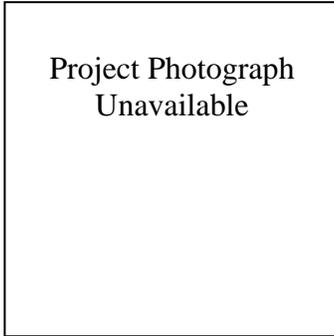
SERVICE AREA  
**Economic Development**

DEPARTMENT  
**Community Development**

LOCATION  
Cornerstone Development Greenview Drive

PROJECT TITLE  
**CORNERSTONE DEVELOPMENT**

REQUEST TYPE If request is a revision from previous year's submission, please describe changes and explain reason for change  
New New project for the reimbursement costs associated with this development.



PROJECT DESCRIPTION

A Traditional Neighborhood Development that the City has agreed to reimburse the developer for curb, gutter, paving and sidewalks.

RELATIONSHIP TO COMPREHENSIVE PLAN

Chapter 7, Page 7.6, Goal 1: Develop a comprehensive Economic Development Strategic Plan to guide the overall economic growth of Lynchburg, diversify employment, and expand the City's tax base.

PROJECT MANAGER(S)  
Lee Newland, City Engineer

PROJECT START DATE 07/2008  
PROJECT COMPLETION DATE 06/2009

FIXED ASSET DESIGNATION  
New Construction/Expansion

TIMETABLE

Activity (% Complete)  
Engineering & Architectural  
Construction

	FY 2008				FY 2009				FY 2010				FY 2011				FY 2012			
	Q1	Q2	Q3	Q4																
Engineering & Architectural	25	25	25	25	25	25	25	25												
Construction	25	25	25	25	25	25	25	25												

OPERATING BUDGET IMPACT (OVERALL OPERATING EXPENSES AND PROJECTED STAFFING REQUIREMENTS):  
Will increase maintenance on public infrastructure.

TOTAL PROJECT ESTIMATE (FOR THE COMPLETE LIFESPAN OF PROJECT)

TOTAL PRIOR APPROPRIATION THROUGH 7/01/06	FY 2008 -2012 ESTIMATE	BEYOND FY 2012 ESTIMATE	TOTAL PROJECT ESTIMATE
\$0	\$2,550,000	\$0	\$2,550,000

FIVE YEAR PROPOSED PROJECT APPROPRIATION BY SUB-PROJECT

Sub-Projects	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Program Period Estimate
City Engineering Service Charges	50,000	50,000				\$100,000
Construction	350,000	400,000				\$750,000
<b>TOTAL</b>	<b>\$400,000</b>	<b>\$450,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$850,000</b>

FIVE YEAR PROPOSED PROJECT APPROPRIATION BY FUND

Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Program Period Estimate
1001 General Fund	50,000	50,000				\$100,000
3001 City Capital Fund	350,000	400,000				\$750,000
4017 Water Capital Project Fund	400,000	300,000				\$700,000
4022 Sewer Capital Project Fund	600,000	400,000				\$1,000,000
<b>TOTAL</b>	<b>\$1,400,000</b>	<b>\$1,150,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$2,550,000</b>



SERVICE AREA  
**Economic Development**

DEPARTMENT  
**Community Development**

LOCATION  
Cornerstone Development  
Greenview Drive

PROJECT TITLE  
**CORNERSTONE DEVELOPMENT (CONTINUED)**

FIVE YEAR PROPOSED PROJECT EXPENDITURE CASH FLOW PROJECTIONS BY SOURCE OF FUNDING

Funding Source	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total Funding
Local: Pay-As-You-Go	350,000	400,000				<b>\$750,000</b>
Local: General Fund Engineering Service Charges	50,000	50,000				<b>\$100,000</b>
<b>TOTAL</b>	<b>\$400,000</b>	<b>\$450,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$850,000</b>

SOURCES OF PROJECT FUNDING FY 2008 – 2012 (IN %): LOCAL = 100% STATE = 0% FEDERAL = 0% OTHER = 0%

DEPARTMENT PRIORITY

City has contractual agreement to continue project

THIS PROJECT ALSO HAS (A) COMPONENT (S) IN

Water Capital Project Fund

Sewer Capital Projects Fund



**FY 2008 – 2012 CAPITAL IMPROVEMENT PROGRAM — ECONOMIC DEVELOPMENT**

SERVICE AREA  
**Economic Development**

DEPARTMENT  
**Community Development**

LOCATION  
Jefferson Street and Riverfront

PROJECT TITLE  
**DOWNTOWN RIVERFRONT DEVELOPMENT**

PROJECT #  
E0002

REQUEST TYPE If request is a revision from previous year's submission, please describe changes and explain reason for change  
Continuation N/A



**PROJECT DESCRIPTION**

Infrastructure improvements per Sasaki Master Plan 2000. Priorities are as follows: (1) Riverfront Area Improvement including additional parking and a stage area off of Jefferson Street North, and (2) replacement of the midtown parking deck stairs with an architecturally pleasing stairway.

**RELATIONSHIP TO COMPREHENSIVE PLAN**

Chapter 8, Page 8.5, Goal 3, Objective 3.A: Concentrate on improving and expanding retail businesses, street-level activities, and streetscape environments.

PROJECT MANAGER(S)  
Charles Grant, Construction Manager

PROJECT START DATE 07/2006  
PROJECT COMPLETION DATE 07/2020

FIXED ASSET DESIGNATION  
New Construction/Expansion

**TIMETABLE**

% Appropriation Needed  
Engineering & Architectural  
Construction

	FY 2008				FY 2009				FY 2010				FY 2011				FY 2012			
	Q1	Q2	Q3	Q4																
Engineering & Architectural	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25
Construction	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25

**OPERATING BUDGET IMPACT (OVERALL OPERATING EXPENSES AND PROJECTED STAFFING REQUIREMENTS):**

Requires project management time from Public Works and Planning, which is built into estimated construction costs. Additional operating and maintenance costs for the parking garage to be determined.

**TOTAL PROJECT ESTIMATE (FOR THE COMPLETE LIFESPAN OF PROJECT)**

TOTAL PRIOR APPROPRIATION THROUGH 7/01/06	FY 2008 -2012 ESTIMATE	BEYOND FY 2012 ESTIMATE	TOTAL PROJECT ESTIMATE
Continuing	\$5,000,000	\$9,000,000	<b>\$14,000,000</b>

**FIVE YEAR PROPOSED PROJECT APPROPRIATION BY SUB-PROJECT**

Sub-Projects	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Program Period Estimate
City Engineering Service Charges	10,000	10,000	10,000	10,000	10,000	<b>\$50,000</b>
Consultant Engineering	90,000	90,000	90,000	90,000	90,000	<b>\$450,000</b>
Construction	900,000	900,000	900,000	900,000	900,000	<b>\$4,500,000</b>
<b>TOTAL</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$5,000,000</b>

**FIVE YEAR PROPOSED PROJECT APPROPRIATION BY FUND**

Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Program Period Estimate
1001 General Fund	10,000	10,000	10,000	10,000	10,000	<b>\$50,000</b>
3001 City Capital Fund	990,000	990,000	990,000	990,000	990,000	<b>\$4,950,000</b>
<b>TOTAL</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$5,000,000</b>

**FIVE YEAR PROPOSED PROJECT EXPENDITURE CASH FLOW PROJECTIONS BY SOURCE OF FUNDING**

Funding Source	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total Funding
Local: G.O. Bond	1,682,540	1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	<b>\$5,682,540</b>
<b>TOTAL</b>	<b>\$1,682,540</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$5,682,540</b>

SOURCES OF PROJECT FUNDING FY 2008 – 2012 (IN %): LOCAL = 100% STATE = 0% FEDERAL = 0% OTHER = 0%

**DEPARTMENT PRIORITY**

Project contributes to generation of new revenue



SERVICE AREA  
**Economic Development**

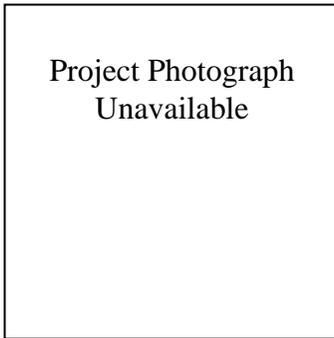
DEPARTMENT  
**Economic Development**

LOCATION  
Various

PROJECT TITLE  
**GENERAL DEVELOPMENT SUPPORT**

PROJECT #  
EG000

REQUEST TYPE If request is a revision from previous year's submission, please describe changes and explain reason for change  
Continuation N/A



PROJECT DESCRIPTION

Provide funds for the implementation of various new development and business retention projects.

RELATIONSHIP TO COMPREHENSIVE PLAN

Chapter 7, Page 7.7, Goal 2: Coordinate existing efforts regarding business development, encouragement of entrepreneurship, and recruitment strategies.

PROJECT MANAGER(S)  
Mary Jane Russell, Director of Economic Development

PROJECT START DATE Continuing  
PROJECT COMPLETION DATE Continuing

FIXED ASSET DESIGNATION  
New Construction/Expansion

OPERATING BUDGET IMPACT (OVERALL OPERATING EXPENSES AND PROJECTED STAFFING REQUIREMENTS):  
None anticipated

TOTAL PROJECT ESTIMATE (FOR THE COMPLETE LIFESPAN OF PROJECT)

TOTAL PRIOR APPROPRIATION THROUGH 7/01/06	FY 2008 -2012 ESTIMATE	BEYOND FY 2012 ESTIMATE	TOTAL PROJECT ESTIMATE
Continuing	\$1,125,000	Continuing	<b>\$1,125,000</b>

FIVE YEAR PROPOSED PROJECT APPROPRIATION BY SUB-PROJECT

Sub-Projects	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Program Period Estimate
Miscellaneous	225,000	200,000	200,000	250,000	250,000	<b>\$1,125,000</b>
<b>TOTAL</b>	<b>\$225,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$1,125,000</b>

FIVE YEAR PROPOSED PROJECT APPROPRIATION BY FUND

Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Program Period Estimate
3001 City Capital Fund	225,000	200,000	200,000	250,000	250,000	<b>\$1,125,000</b>
<b>TOTAL</b>	<b>\$225,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$1,125,000</b>

FIVE YEAR PROPOSED PROJECT EXPENDITURE CASH FLOW PROJECTIONS BY SOURCE OF FUNDING

Funding Source	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total Funding
Local: Pay-As-You-Go	225,000	200,000	200,000	250,000	250,000	<b>\$1,125,000</b>
<b>TOTAL</b>	<b>\$225,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$1,125,000</b>

SOURCES OF PROJECT FUNDING FY 2008 – 2012 (IN %): LOCAL = 100% STATE = 0% FEDERAL = 0% OTHER = 0%

DEPARTMENT PRIORITY

Project supports essential services

Project contributes to generation of new revenue



SERVICE AREA  
**Economic Development**

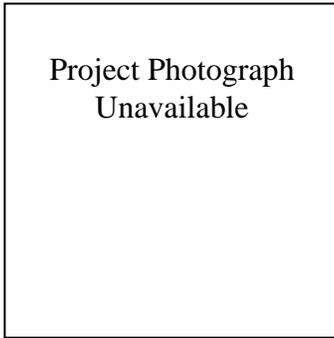
DEPARTMENT  
**Economic Development**

LOCATION  
Various

PROJECT TITLE  
**STREET AND UTILITY EXTENSIONS TO PROMOTE ECONOMIC DEVELOPMENT**

PROJECT #  
EX000

REQUEST TYPE If request is a revision from previous year's submission, please describe changes and explain reason for change  
Continuation N/A



PROJECT DESCRIPTION  
Construction of streets, water and sewer lines to support private investment and development of sites throughout the City.

RELATIONSHIP TO COMPREHENSIVE PLAN  
Chapter 7, Page 7.8, Goal 3: Implement appropriate City policies designed to maximize citywide economic development strategies.

PROJECT MANAGER(S)  
Mary Jane Russell, Director of Economic Development

PROJECT START DATE Continuing  
PROJECT COMPLETION DATE Continuing

FIXED ASSET DESIGNATION  
New Construction/Expansion

OPERATING BUDGET IMPACT (OVERALL OPERATING EXPENSES AND PROJECTED STAFFING REQUIREMENTS):  
None anticipated.

TOTAL PROJECT ESTIMATE (FOR THE COMPLETE LIFESPAN OF PROJECT)

TOTAL PRIOR APPROPRIATION THROUGH 7/01/06	FY 2008 -2012 ESTIMATE	BEYOND FY 2012 ESTIMATE	TOTAL PROJECT ESTIMATE
Continuing	\$900,000	Continuing	<b>\$900,000</b>

FIVE YEAR PROPOSED PROJECT APPROPRIATION BY SUB-PROJECT

Sub-Projects	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Program Period Estimate
Miscellaneous	200,000	150,000	150,000	200,000	200,000	<b>\$900,000</b>
<b>TOTAL</b>	<b>\$200,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$900,000</b>

FIVE YEAR PROPOSED PROJECT APPROPRIATION BY FUND

Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Program Period Estimate
3001 City Capital Fund	200,000	150,000	150,000	200,000	200,000	<b>\$900,000</b>
<b>TOTAL</b>	<b>\$200,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$900,000</b>

FIVE YEAR PROPOSED PROJECT EXPENDITURE CASH FLOW PROJECTIONS BY SOURCE OF FUNDING

Funding Source	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total Funding
Local: Pay-As-You-Go	200,000	150,000	150,000	200,000	200,000	<b>\$900,000</b>
<b>TOTAL</b>	<b>\$200,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$900,000</b>

SOURCES OF PROJECT FUNDING FY 2008 – 2012 (IN %): LOCAL = 100% STATE = 0% FEDERAL = 0% OTHER = 0%

DEPARTMENT PRIORITY

- Project supports essential services  Project contributes to generation of new revenue



**FY 2008 – 2012 CAPITAL IMPROVEMENT PROGRAM — ECONOMIC DEVELOPMENT**

SERVICE AREA  
**Economic Development**

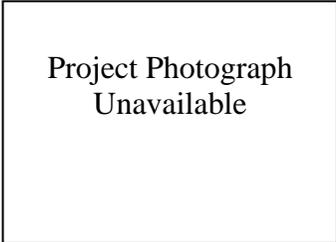
DEPARTMENT  
**Community Development**

LOCATION  
Lakeside Centre Development

PROJECT TITLE

**LAKESIDE CENTRE DEVELOPMENT**

REQUEST TYPE If request is a revision from previous year's submission, please describe changes and explain reason for change  
New New project for the reimbursement costs associated with this development.



PROJECT DESCRIPTION

Development of a new shopping center. The City has agreed to reimburse the developer for cost of curb, gutter, paving and sidewalks. This project is deferred pending a more definite timetable for development.

RELATIONSHIP TO COMPREHENSIVE PLAN

Chapter 7, Page 7.7, Goal 2: Coordinate existing efforts regarding business development, encouragement of entrepreneurship,...

PROJECT MANAGER(S)  
Lee Newland, City Engineer

PROJECT START DATE 07/2008  
PROJECT COMPLETION DATE 06/2010

FIXED ASSET DESIGNATION  
New Construction/Expansion

TIMETABLE

Activity (% Complete)  
Construction

FY 2008				FY 2009				FY 2010				FY 2011				FY 2012			
Q1	Q2	Q3	Q4																
25	25	25	25	25	25	25	25												

OPERATING BUDGET IMPACT (OVERALL OPERATING EXPENSES AND PROJECTED STAFFING REQUIREMENTS):  
Will increase maintenance on public infrastructure.

TOTAL PROJECT ESTIMATE (FOR THE COMPLETE LIFESPAN OF PROJECT)

TOTAL PRIOR APPROPRIATION THROUGH 7/01/06	FY 2008-2012 ESTIMATE	BEYOND FY 2012 ESTIMATE	TOTAL PROJECT ESTIMATE
\$0	\$590,000	\$0	<b>\$590,000</b>

FIVE YEAR PROPOSED PROJECT APPROPRIATION BY SUB-PROJECT

Sub-Projects	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Program Period Estimate
City Engineering Service Charges	20,000	20,000				<b>\$40,000</b>
Construction	350,000	200,000				<b>\$550,000</b>
<b>TOTAL</b>	<b>\$370,000</b>	<b>\$220,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$590,000</b>

FIVE YEAR PROPOSED PROJECT APPROPRIATION BY FUND

Fund	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Program Period Estimate
1001 General Fund	20,000	20,000				<b>\$40,000</b>
3001 City Capital Fund	350,000	200,000				<b>\$550,000</b>
4017 Water Capital Project Fund	300,000	300,000				<b>\$600,000</b>
4022 Sewer Capital Project Fund	250,000	250,000				<b>\$500,000</b>
<b>TOTAL</b>	<b>\$920,000</b>	<b>\$770,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$1,690,000</b>

FIVE YEAR PROPOSED PROJECT EXPENDITURE CASH FLOW PROJECTIONS BY SOURCE OF FUNDING

Funding Source	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total Funding
To Be Determined						<b>\$ 0</b>
<b>TOTAL</b>	<b>\$ 0</b>					

SOURCES OF PROJECT FUNDING FY 2008 – 2012 (IN %): LOCAL = 100% STATE = 0% FEDERAL = 0% OTHER = 0%

DEPARTMENT PRIORITY

City has contractual agreement to continue project

THIS PROJECT ALSO HAS (A) COMPONENT (S) IN

Sewer Capital Fund  Water Capital Project Fund



*Front entrance at Kemper Street Station*