



**FY 2006 – 2010 CAPITAL IMPROVEMENT PROGRAM**

**CAPITAL IMPROVEMENT PROGRAM OVERVIEW**

Capital Improvement Program ..... 1

**SUMMARY OF PROJECTS**

Categorical Expenditure Distribution ..... 3  
 Summary of Projects for All Funds ..... 4

**GENERAL FUND (CITY CAPITAL PROJECTS FUND)**

Summary of Appropriations ..... 5  
 Financing Plan ..... 6

**BUILDINGS** ..... 7  
 Project Detail Summary ..... 8  
 Cabell Street Dependency (405 Cabell Street)..... 12  
 Carter Glass Building Reconfiguration ..... 13  
 City Armory Renovations ..... 14  
 Kemper Station, Phase II ..... 15  
 Major Building Repairs..... 16  
 Market Parking Deck ..... 19  
 Museum Administrative Offices, Artifact Storage and Exhibit Space..... 20  
 New Juvenile and Domestic Relations Court Building..... 21  
 Old City Cemetery Parking Expansion ..... 22  
 Old Courthouse Exhibits..... 23  
 Roof Replacement..... 24  
 West Building Repairs ..... 26

**TRANSPORTATION** ..... 27  
 Project Detail Summary ..... 28  
 Access Road to Memorial Avenue Maintenance Lot..... 34  
 Atherholt Road Extension ..... 35  
 Breezewood Drive ..... 36  
 Crosstown Connector – Phase I ..... 37  
 Crosstown Connector – Phase II..... 38  
 Culvert Replacement Program ..... 39  
 Dearing Neighborhood Street Improvements ..... 40  
 Expressway Overlay ..... 41  
 Florida Avenue Over Fishing Creek ..... 42  
 General Retaining Wall Replacement / Repair Program..... 43  
 Grace Street / Expressway Wall Repairs ..... 44  
 Greater Lynchburg Transit Company ..... 45  
 Greenview Drive/Lighthouse Drive Turn Lane ..... 46  
 Irvington Springs Road Improvements ..... 47  
 Major Bridge Repairs..... 48  
 Miscellaneous General Street Improvements..... 49  
 Old Forest Road ..... 50  
 Old Graves Mill Road Relocation..... 51  
 Public Works Maintenance Lot Improvements..... 52  
 Reusens Road Retaining Wall ..... 53  
 Rivermont Avenue Bridges Repairs ..... 54



Storm Drainage System Repairs/Replacement ..... 55

Street Overlay Program..... 56

Timberlake Road @ Logans Lane/Wards Ferry Road ..... 57

Traffic Signal Replacement ..... 58

Wards Ferry Road Improvements ..... 59

Wiggington Road Improvements ..... 60

**ECONOMIC DEVELOPMENT** ..... 61

    Project Detail Summary ..... 62

    Downtown Riverfront Redevelopment ..... 64

    Facility Maintenance Building Site Development – Central Virginia Community College ..... 65

    General Development Support ..... 66

    Street and Utility Extensions to Promote Economic Development ..... 67

**PARKS AND RECREATION** ..... 69

    Project Detail Summary ..... 70

    Armory Improvements ..... 74

    Athletic Field Improvements ..... 75

    Bikeway Bridge Renovation ..... 76

    Blackwater Creek Natural Area (BCNA) Access Improvement Plan ..... 77

    City Football Stadium Restoration ..... 78

    Community Market Interior Renovation ..... 79

    Community Recreation Service Center ..... 80

    Ivy Creek Nature Center ..... 81

    Jefferson Park Master Plan ..... 82

    Kemper Station Bike/Hike Trail ..... 83

    Miller Park Aviary Access/Parking Improvements ..... 84

    Miller Park Improvements ..... 85

    New Trail Development ..... 86

    Parks Paving and Lighting/Reconstruction (Athletic Court Paving) ..... 87

    Peaksview Park Ardmore/Tenbury Access ..... 88

    Peaksview Park Maintenance Shop Renovations ..... 89

    Perrymont Park Upgrade ..... 90

    Playground Replacement and Improvements ..... 91

    Riverside Park Master Plan ..... 92

    Riverside Park Overlook Restoration ..... 93

    Sandusky Park Upgrade ..... 94

**SCHOOLS** ..... 95

    Summary of Appropriations ..... 96

    Financing Plan ..... 97

    Project Detail Summary ..... 98

    E.C. Glass High School ..... 100

    Elementary Media Center Furniture ..... 101

    Heritage High School Athletic Fields ..... 102

    Heritage High School ..... 103

    Lighting ..... 104

    Linkhorne Elementary School ..... 105



Mechanical and Electrical Upgrades..... 106

Modular (Mobile) Classrooms ..... 107

Paving ..... 108

Roof Replacement – Various Schools ..... 109

Sandusky Elementary School..... 110

Sandusky Middle School ..... 111

Secondary Schools Athletic Improvements ..... 112

**AIRPORT FUND** ..... 113

    Summary of Appropriations ..... 114

    Financing Plan ..... 115

    Project Detail Summary ..... 116

    Acquire Airport Rescue & Fire Fighting (ARFF) Vehicle..... 118

    Hangar 7 – Ramp Rehabilitation..... 119

    Install Omni Directional Approach Lighting System (ODALS) Runway 22 ..... 120

    Overlay Terminal Road and Parking Lot..... 121

    Relocate Airport Rescue and Fire Fighting (ARFF) Building ..... 122

    Taxiway “A” Design..... 123

    Taxiway “A” Construction ..... 124

    Taxiway “A” Environmental Assessment..... 125

    Taxiway Fillet Widening / Improvements ..... 126

**WATER FUND**..... 127

    Summary of Appropriations ..... 128

    Financing Plan ..... 129

    Project Detail Summary ..... 130

    Annual Water Petitions (formerly Water Extensions) ..... 132

    College Hill Filtration Plant Filters..... 133

    Distribution System Improvements ..... 134

    Water Main Replacement – Combined Sewer Overflow (CSO)..... 135

    Water Tank Rehabilitation ..... 136

**SEWER FUND** ..... 137

    Summary of Appropriations ..... 138

    Financing Plan ..... 139

    Project Detail Summary ..... 140

    Burton Creek Interceptor Replacement..... 142

    Combined Sewer Overflow (CSO) Program Projects (formerly Sewer Separation/Rehabilitation)..... 143

    Fishing Creek Interceptor Replacement..... 144

    Major Collection System Repairs ..... 145

    Rainleader Disconnect Program – Combined Sewer Overflow (CSO)..... 146

    Route 29 Bypass/Route 460 Sewer Study..... 147

    Sewer Extensions ..... 148

    Wastewater Treatment Plant Alternate Disinfection Project ..... 149

    Wastewater Treatment Plant Projects ..... 150



**SOLID WASTE MANAGEMENT FUND** ..... 151

    Summary of Appropriations ..... 152

    Financing Plan ..... 153

    Project Detail Summary ..... 154

    Closure of Landfill Site, Phase I ..... 156

    Development of Landfill Site, Phase IV ..... 157