



The City provides funding to organizations that provide development, environmental protection, health, and other services to the community.

	Actual FY 2003	Adopted FY 2004	Requested FY 2005	Manager's Proposed FY 2005	Adopted FY 2005
BUDGET SUMMARY					
Mandated					
Blue Ridge Emergency Medical Services					
Basic Program Expenses (Lynchburg's Share)	3,337	3,466	5,147	5,147	5,147
Lifeline	0	0	3,915	0	0
Blue Ridge Regional Jail Authority	3,130,060	3,600,000	3,600,000	3,600,000	3,600,000
Central Virginia Community Services Board	414,286	425,453	436,796	436,796	436,796
Regional Detention Home	584,529	660,042	707,786	664,038	664,038
Region 2000 Regional Commission	29,371	32,054	36,080	36,080	32,054
	4,161,583	4,721,015	4,789,724	4,742,061	4,738,035
Contractual					
Lynchburg Humane Society	96,591	92,800	92,800	92,800	92,800
Lynchburg Lifesaving/Rescue Squad	4,190	9,419	9,419	9,419	9,136
Lynchburg Neighborhood Development Foundation	24,000	25,000	25,000	25,000	25,000
Lynchburg Regional Chamber of Commerce-Tourism	479,114	444,837	450,639	450,639	450,639
Lynch's Landing, Inc.	27,490	36,000	45,120	45,120	45,120
Southern Memorial Association (Old City Cemetery)	70,000	75,000	80,000	80,000	80,000
Virginia Cooperative Extension Service					
Educational Program	24,957	25,014	25,014	25,014	25,014
Additional Position	0	0	14,955	0	0
	726,342	708,070	742,947	727,992	727,709
Discretionary					
Alliance for Families & Children (Child Care Resource Center)	\$25,000	\$0	\$0	\$0	\$0
Alliance for Families & Children (Partnership for Prevention of Drug Abuse)	19,200	0	0	0	0
Arc of Central Virginia	0	0	29,100	0	0
Central Virginia Area Agency on Aging	5,200	5,200	63,631	0	0
Central Virginia Community College Board & Related Operations	1,887	2,032	2,032	2,032	2,032
Court Appointed Special Advocate	10,557	10,557	10,557	0	10,557
Crisis Line of Central Virginia	0	0	25,000	0	0
Greater Lynchburg Transit Company	413,565	497,522	706,154	570,154	623,394
Keep Lynchburg Beautiful Committee	500	500	500	0	0
Region 2000 Economic Development Partnership	65,269	65,800	65,800	65,800	65,800
Robert E. Lee Soil & Water Conservation District	30,000	10,000	10,000	10,000	10,000
Virginia Legal Aid Society	9,960	9,960	15,770	0	0
	581,138	601,571	928,544	647,986	711,783
TOTAL CITY COST	\$5,469,063	\$6,030,656	\$6,461,215	\$6,118,039	\$6,177,527

Alliance for Families and Children. The Alliance for Families and Children strengthen families and promote healthy relationships by increasing their access to quality child care options; preparing children for school; preventing substance abuse problems, out-of-wedlock pregnancy and youth violence; and providing increased support for parents in need.

The Arc of Central Virginia. Provides services to enhance the lives of individuals with mental retardation and developmental disabilities and their families.

Blue Ridge Emergency Medical Services Council, Inc. Provides ambulance-to-hospital communications for emergency medical services agencies in Central Virginia.

Blue Ridge Regional Jail Authority (BRRJA). The BRRJA is a cooperative effort to provide jail services for Lynchburg, and Halifax, Campbell, and Bedford Counties.

Central Virginia Area Agency on Aging. Provides services to help senior citizens maintain their dignity and independence by remaining in their own homes.



Central Virginia Community College Board (CVCC) and Related Operations. Provides education and workforce development to citizens in Region 2000.

Central Virginia Community Services Board. Provides treatment and residential programs for mental health, mental retardation, substance abuse and prevention for the Cities of Lynchburg and Bedford and the Counties of Amherst, Appomattox, Bedford and Campbell.

Court Appointed Special Advocate (CASA). Supports trained community volunteers who advise the court about the best interest of abused and neglected children.

Crisis Line of Central Virginia. Offers 24-hour confidential, telephone counseling, information and referrals for Amherst, Appomattox, Bedford and Campbell counties as well as the cities of Bedford and Lynchburg. Trained volunteers help callers think and sort out the problems they face. They offer supportive listening, crisis and suicide intervention and information about other helping resources.

Greater Lynchburg Transit Company (GLTC). Provides public transit opportunities to citizens and is governed by a Board of Directors appointed by City Council.

Keep Lynchburg Beautiful Committee. The City pays dues to this organization to assist in the City's beautification efforts.

Lynch's Landing, Inc. Funding for the management of the City's parking deck.

Lynchburg Humane Society. The City contracts with the Lynchburg Humane Society to operate the Animal Shelter for the purpose of impounding and harboring seized, stray, homeless, abandoned, or unwanted animals. Contract is for \$79,000 plus \$13,000 is included for utilities and maintenance for the Lynchburg Humane Society facility.

Lynchburg Life Saving Crew/Rescue Squad. The City pays for fleet services including fuel for supplemental services to the City's emergency services program.

Lynchburg Neighborhood Development Foundation. LNDF attracts funds into the City and the region primarily to support affordable and safe housing development. LNDF acts as a consultant to public and private sector persons and groups in the areas of housing development, real estate and community development finance, and issues related to low-income populations.

Lynchburg Regional Chamber of Commerce – Tourism. The City supports travel and tourism in the Lynchburg area through a contractual agreement with the Lynchburg Regional Chamber of Commerce.

Region 2000 Economic Development Partnership. Annual membership dues for Region 2000 based on population.

Region 2000 Regional Commission (formerly Central Virginia Planning District Commission). Facilitates regional coordination between the members of Region 2000 for planning and development. Region 2000 consists of the Cities of Bedford and Lynchburg, the Towns of Altavista, Amherst, Appomattox and Brookneal, and the Counties of Amherst, Appomattox, Bedford, and Campbell.

Regional Juvenile Detention Home: Provides a secure facility that houses and cares for juvenile offenders in the City of Lynchburg and the counties of Amherst, Bedford, Campbell and Nelson. Administration of the Juvenile Detention Center is governed by the Lynchburg Regional Detention Home Advisory Board.

Robert E. Lee Soil and Water Conservation District. The District consists of the Counties of Amherst, Appomattox, Campbell and the City of Lynchburg and performs basic storm water and erosion control plan review and flood studies for development sites.

Southern Memorial Association. The Old City Cemetery is operated by the Southern Memorial Association, thereby relieving the City government of management of this historic property.

Virginia Cooperative Extension Service. A joint program of Virginia Tech, Virginia State University, the United States Department of Agriculture and state and local governments to provide educational programs. Request includes additional funding for a second Extension Agent position.

Virginia Legal Aid Society. A non-profit law firm that provides free legal information, advice and representation in civil cases to low-income individuals and families.