

**LYNCHBURG CITY COUNCIL
PHYSICAL DEVELOPMENT COMMITTEE
Tuesday, February 26, 2013
9:00 a.m.**

Information Items

Recent/Pending Contract Awards

Project/Phase	Contractor/Consultant	Budgeted Amount	Contract Amount
2 nd Street Water Line	J L Crawford	\$215,000	\$161,863

Update on priority projects – see attached.

General Business

1. Mid-Atlantic Broadband Cooperative (MBC) Request for Approval for Installation of Fiber Optic Cable from Hangar Road to Wards Road Crossing City owned property at Lynchburg Regional Airport Steve Lawson
2. Mid-Atlantic Broadband Cooperative (MBC) Request for Lease of one 3" conduit on City owned property at Lynchburg Regional Airport from Hand Hole #10 to Hand Hole #2 Steve Lawson
3. Midtown Connector Phase I Progress Report J P Morris
4. Appropriation of Proceeds from the Sale of Property for Highway Projects Lee Newland
5. Roll Call

pc: Kimball Payne, City Manager
Bonnie Svrcek, Deputy City Manager
Council Members
Dave Owen, Director of Public Works
News & Advance
File

Next Meeting: March 12, 2013

Lynchburg Capital Projects (General Fund)

February 26, 2013

Projects of Interest	Status		Notes
Rivermont Ave. Bridge	Construction	July 2012	Finials being installed
Wards Road Pedestrian X-ing 2B	Construction	May 2013	Trail phase 2B Acquiring Easements
Midtown Connector	Construction	March 2015	Under Construction
Greenview Drive Phase 2	R/W	August 2014	Project schedule is dependent on available funds from VDOT. R/W Authorization granted by FHWA. Considering Revenue Sharing Funds
Kemper Street Bridge / Interchange	Design	March 2013	Waiting on VDOT Concurrence Bid: March/April 2013.
Lower Bluffwalk Phase 1 (lower bluffwalk, 12th St. & Jefferson St. south)	Construction	December 2012	Scheduled for completion in early spring.
Lower Bluffwalk Phase 2	Construction	October 2014	Getting underway
Memorial - Park - Lakeside Intersection	R/W	April 2013	Working on acquiring R/W .
Multiple Bridge Maintenance Work	Construction	September 2013	Underway
Expressway Drainage	Construction	February 2013	Construction nearing completion
Fifth Street Phase 2 Utilities w/ streetscapes	Construction	August 2013	Project progressing with waterline moving northward. Concrete and storm sewer work also ongoing.

LYNCHBURG CITY COUNCIL

Agenda Item Summary

MEETING DATE: **February 26, 2013 (PDC)**

AGENDA ITEM NO.:

CONSENT: REGULAR: **X** WORK SESSION:

CLOSED SESSION:
(Confidential)

ACTION: **X** INFORMATION:

ITEM TITLE: Mid-Atlantic Broadband Cooperative (MBC) Request for Approval for Installation of Fiber Optic Cable from Hangar Road to Wards Road crossing City Owned Property at Lynchburg Regional Airport.

RECOMMENDATION: Hold a public hearing and consider granting Mid-Atlantic Broadband Cooperative a license agreement to place fiber optic cable on city owned property.

SUMMARY: Mid-Atlantic Broadband Cooperative (MBC) has submitted a request for installation of fiber optic cable as a diverse route from the MBC hut located on Hangar Road (on City of Lynchburg Airport property) to Wards Road (Route 29). All new installations by MBC are now engineered with diverse routes. This route is needed in case a failure occurs in the aerial section of cable that Mid-Atlantic Broadband Cooperative (MBC) currently has located on AEP pole lines located on Airport Road and City owned property at the airport.

PRIOR ACTION(S): None

FISCAL IMPACT: None

CONTACT(S): Steve Lawson – Real Estate Manager – 455-3945
Lee Newland – City Engineer – 455-3947
David Owen – Public Works Director - 455-4469

ATTACHMENT(S):
Map Route

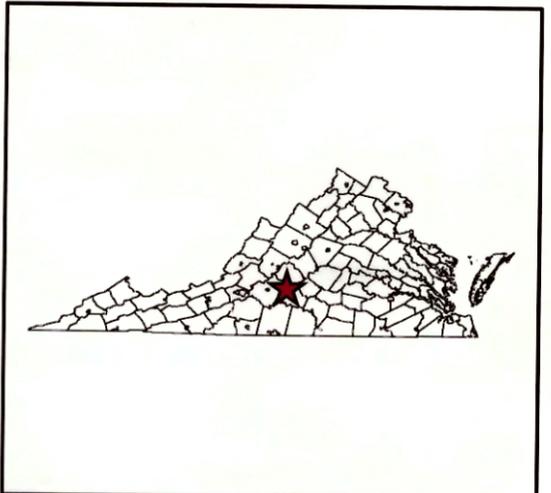
REVIEWED BY:

Proposed Lynchburg Regional Airport Fiber Path



- MBC Node
- Lynchburg Airport Handholes
- Proposed Buried Fiber
- Proposed Conduit Fiber
- MBC Existing Fiber

3,564 feet of fiber will need to be placed in Lynchburg Regional Airports existing conduit. 2,913 feet of fiber will need to be buried. The total amount of fiber needed to be placed is 6,477.



0 125 250 500 Feet

LYNCHBURG CITY COUNCIL

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(Confidential)

ACTION: **X** INFORMATION:

ITEM TITLE: Mid-Atlantic Broadband Cooperative (MBC) Request for Lease of Portion of one (1) three-inch (3") Conduit on City Owned Property at Lynchburg Regional Airport from Hand Hole #10 to Hand Hole #2.

RECOMMENDATION: Hold a public hearing and consider granting Mid-Atlantic Broadband Cooperative a lease agreement on a portion of one (1) three-inch (3") conduit on city owned property at Lynchburg Regional Airport from hand hole #10 to hand hole #2.

SUMMARY: Mid-Atlantic Broadband Cooperative (MBC) has requested to lease space in one (1) of two (2) three inch (3") conduits located at the Lynchburg Regional Airport. They want to use approximately three thousand six hundred (3,600) feet of the conduit to place their fiber optic cable. They have agreed to pay fifteen hundred (\$1,500) per year with the initial term of five (5) years. They would like to have an option for three (3) additional five (5)-year terms. By securing this lease, they are reducing the length of the fiber run from their hut on Hanger Road to Route 29.

PRIOR ACTION(S):
None

FISCAL IMPACT:
Potential Income

CONTACT(S): Steve Lawson – Real Estate Manager – 455-3945
Lee Newland – City Engineer – 455-3947
David Owen – Public Works Director - 455-4469

ATTACHMENT(S):
Proposed Lynchburg Regional Airport Fiber Path (Leased Conduit in Red)

REVIEWED BY:

LYNCHBURG CITY COUNCIL

Agenda Item Summary

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CONSENT:

REGULAR: **X**

WORK SESSION:

CLOSED SESSION:

(Confidential)

ACTION: **X**

INFORMATION:

ITEM TITLE: **Appropriation of Proceeds from the Sale of Property for Highway Projects**

RECOMMENDATION: Support a resolution to amend the FY 2013 City Capital Projects Fund budget and appropriate \$1,212,137 with resources from the sale of property at 3901 Old Forest Road to make improvements to transportation infrastructure for two projects – Whitehall Road/Lakeside Dr. Traffic Improvements (\$500,000) and Greenview Drive Phase II Improvements (\$712,137).

SUMMARY: In 2009 the Virginia Department of Transportation (VDOT) transferred land from excess right of way at the intersection of Old Forest Road and Lakeside Drive to the City. The City combined this land with an existing parcel to create a developable site at 3901 Old Forest Road. The site was purchased by a developer with plans to build a shopping center, which included “The Fresh Market” specialty grocer. To accommodate the additional traffic and to improve the traffic flows in the area, the City is partnering with the developer to improve Whitehall Road and coordinate the signals.

Proceeds received from the sale of property originally acquired through State transportation funds must be used on transportation projects. The project to improve traffic flow and safety on Whitehall Road and Lakeside Drive has an estimated cost of \$500,000 and meets the requirements for use of these funds. The work planned includes an upgrade to Whitehall Road and signalization improvements on Lakeside Drive. The remaining \$712,137 will be used on the Greenview Drive Phase II Improvements transportation project and included in the proposed FY 2014 – 2018 Capital Improvement Program.

At the November 27, 2012, City Council meeting, the Greenview Drive Phase II Improvements project was listed as one of four projects which could receive funding through the FY 2014 VDOT Revenue Sharing Program. Additionally, proceeds from the sale of the Whitehall Road property were identified to assist with providing the required local match for the Revenue Sharing Program.

PRIOR ACTION(S):

November 27, 2012: City Council

FISCAL IMPACT: Proceeds of \$712,137 from the property sale will assist with providing the City’s required local match for the FY 2014 VDOT Revenue Sharing Program. It is anticipated \$500,000 will fully cover the City’s cost to provide transportation and safety improvements on Whitehall Road and Lakeside Drive.

CONTACT(S):

Lee Newland, City Engineer, 455-3947

Dave Owen, Director of Public Works, 455-4469

ATTACHMENT(S):

Resolution

REVIEWED BY:

RESOLUTION:

BE IT RESOLVED that the FY 2013 City Capital Projects Fund budget is amended and \$1,212,137 is appropriated with resources from the sale of property at 3901 Old Forest Road to make improvements to transportation infrastructure for two projects – Whitehall Road/Lakeside Drive Traffic Improvements (\$500,000) and Greenview Drive Phase II Improvements (\$712,137).

Introduced:

Adopted:

Certified: _____
Clerk of Council

LYNCHBURG CITY COUNCIL

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REGULAR: **X**

CLOSED SESSION:

(Confidential)

ACTION:

INFORMATION: **X**

ITEM TITLE: **Midtown Connector Phase I – Progress Report**

RECOMMENDATION: Progress report to update City Council.

SUMMARY: The purpose of this agenda item is to present to Council a brief verbal progress report summarizing the work accomplished by City staff and consultant forces since August 2011.

Updates include:

- General overview and summary of construction to date.
- Three month look-ahead for construction activity.

PRIOR ACTION(S):

March 25, 1986: Request to VDOT for Crosstown Connector Programming

January 9, 1990: Dedication of street right-of-way on Park Avenue

March 12, 1996: Reprogramming of Crosstown Connector

September 13, 2005: Update on the Crosstown Connector Project

July 11, 2006: Work Session, update on "Midtown Connector"

August 8, 2006: Revised programming resolution with VDOT for Midtown Connector

February 13, 2007: Dedication of street right-of-way for Midtown Connector, Phase Ia and Ic

March 25, 2008: Resolution approving location and design public hearing adopted.

June 6, 2010: Resolutions initiating condemnation proceedings for eight parcels.

October 12, 2010: Resolutions initiating condemnation proceedings for thirteen parcels.

FISCAL IMPACT:

None

CONTACT(S):

J. P. Morris, P.E., Engineering Project Manager; Midtown Connector Project – 455-3918
Dee Dee Conner, P.E., Principal Engineer – 455-3928

ATTACHMENT(S):

N/A

REVIEWED BY: